

C/PROFOCIE-2014-20MSU0060R-04-08

Institución: UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA

| Trimestre: | Primero | Segundo | Tercero | Cuarto |
|------------|---------|---------|---------|--------|
|            |         | X       |         |        |

Ejercicio: 2014  
Clave del Convenio: C/PROFOCIE-2014-20MSU0060R-04-08  
Fecha de creación: 10/06/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO            | TOTAL ASIGNADO |             |             |            | HONORARIOS  |              | MATERIALES  |              | SERVICIOS   |             | BIENES MUEBLES |             | ACERVO      |             | TOTAL TRIMESTRAL COMPROBADO |              | TOTAL ANUAL COMPROBADO |       |
|-------------------------------|----------------|-------------|-------------|------------|-------------|--------------|-------------|--------------|-------------|-------------|----------------|-------------|-------------|-------------|-----------------------------|--------------|------------------------|-------|
|                               | PROGRAMADO     | COMPROBADO  | PROGRAMADO  | COMPROBADO | PROGRAMADO  | COMPROBADO   | PROGRAMADO  | COMPROBADO   | PROGRAMADO  | COMPROBADO  | PROGRAMADO     | COMPROBADO  | PROGRAMADO  | COMPROBADO  | PROGRAMADO                  | COMPROBADO   | MONTO                  | %     |
| PIPROFOCIE-2014-20MSU0060R-01 | \$288,087.82   | \$0.00      | \$0.00      | \$2,741.20 | \$0.00      | \$27,650.00  | \$0.00      | \$138,318.30 | \$0.00      | \$7,888.34  | \$0.00         | \$0.00      | \$0.00      | \$0.00      | \$0.00                      | \$178,667.84 | \$288,087.82           | 89.1  |
| PIPROFOCIE-2014-20MSU0060R-02 | \$10,483.00    | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00         | \$0.00      | \$0.00      | \$0.00      | \$0.00                      | \$0.00       | \$2,700.00             | 26.81 |
| PIPROFOCIE-2014-20MSU0060R-03 | \$357,188.00   | \$19,895.00 | \$19,895.00 | \$6,820.00 | \$44,226.00 | \$44,662.52  | \$8,660.00  | \$8,660.00   | \$4,537.95  | \$11,072.00 | \$11,072.00    | \$11,072.00 | \$11,072.00 | \$11,072.00 | \$11,072.00                 | \$88,478.47  | \$198,478.47           | 30.37 |
| PIPROFOCIE-2014-20MSU0060R-04 | \$555,736.00   | \$0.00      | \$0.00      | \$0.00     | \$19,202.00 | \$140,076.97 | \$53,312.00 | \$183,669.43 | \$25,255.02 | \$88,911.00 | \$88,911.00    | \$88,911.00 | \$88,911.00 | \$88,911.00 | \$88,911.00                 | \$328,001.02 | \$328,001.02           | 61.41 |
| <b>TOTALES</b>                | \$1,191,484.82 | \$19,895.00 | \$19,895.00 | \$9,561.20 | \$83,528.90 | \$172,289.49 | \$83,312.00 | \$310,647.73 | \$41,681.31 | \$99,893.00 | \$99,893.00    | \$99,893.00 | \$99,893.00 | \$99,893.00 | \$248,631.33                | \$698,894.16 | 58.65                  |       |



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RECTORIA

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