



REPORTE POR ACCIONES

Clave 911: 20MSU0060R
Institución: Universidad Tecnológica de La Mixteca

Ejercicio: 2013
Fecha de Creación: 24 de Junio de 2014

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1.1	1.1	4	\$57,235.00	\$56,200.00	3	\$40,200.00	1	\$16,000.00					\$0.00	\$0.00	0	4	\$56,200.00	0	\$1,035.00	100	98.19
1.1	1.2	2	\$14,970.00	\$13,251.45			2	\$13,251.45					\$0.00	\$0.00	0	2	\$13,251.45	0	\$1,699.55	100	88.87
1.1	1.3	3	\$28,617.00	\$25,271.45	3	\$25,271.45							\$0.00	\$0.00	0	3	\$25,271.45	0	\$3,345.55	100	88.31
1.1	2.1	28	\$113,039.00	\$108,905.12			28	\$108,905.12					\$0.00	\$0.00	0	28	\$108,905.12	0	\$4,133.88	100	96.34
1.1	3.1	4	\$7,124.00	\$7,124.00	4	\$7,124.00							\$0.00	\$0.00	0	4	\$7,124.00	0	\$0.00	100	100
1.2	1.1	8	\$21,615.83	\$9,780.02	1	\$9,780.02							\$0.00	\$0.00	11826	1	\$9,780.02	7	\$11,835.81	12.5	45.24
1.3	1.1	1	\$1,759.00										\$0.00	\$0.00	0	0	\$0.00	1	\$1,759.00	0	0
1.3	1.2	1	\$1,514.00										\$0.00	\$0.00	0	0	\$0.00	1	\$1,514.00	0	0
1.4	4.1	15	\$48,872.00										\$0.00	\$0.00	0	0	\$0.00	15	\$48,872.00	0	0
2.1	1.1	7	\$57,288.00	\$57,288.98					7	\$57,288.98			\$0.00	\$0.00	0	7	\$57,288.98	0	\$0.02	100	100
3.1	1.2	210	\$92,086.00	\$24,500.00			31	\$6,000.00	64	\$18,500.00			\$0.00	\$0.00	0	95	\$24,500.00	115	\$97,586.00	45.24	26.61
3.1	1.3	2	\$73,399.00										\$0.00	\$0.00	0	0	\$0.00	2	\$73,399.00	0	0
3.1	1.4	1212	\$64,299.00	\$7,074.99	1180	\$7,074.99							\$0.00	\$0.00	0	1180	\$7,074.99	32	\$57,224.01	97.36	11
3.1	2.1	1	\$21,725.00										\$0.00	\$0.00	0	0	\$0.00	1	\$21,725.00	0	0
3.1	3.1	18	\$5,869.00	\$5,869.00	18	\$5,869.00							\$0.00	\$0.00	0	18	\$5,869.00	0	\$0.00	100	100
3.1	4.1	807	\$4,035.00	\$4,035.00	807	\$4,035.00							\$0.00	\$0.00	0	807	\$4,035.00	0	\$0.00	100	100
3.1	4.2	2	\$3,057.00	\$3,000.00			2	\$3,000.00					\$0.00	\$0.00	0	2	\$3,000.00	0	\$57.00	100	98.14
3.2	1.1	26	\$83,018.00	\$23,072.12			6	\$23,072.12					\$0.00	\$0.00	0	6	\$23,072.12	20	\$59,945.88	23.98	27.79
3.2	1.2	1	\$14,519.00										\$0.00	\$0.00	0	0	\$0.00	1	\$14,519.00	0	0
3.2	2.1	2	\$44,015.00	\$25,000.00	1	\$25,000.00							\$0.00	\$0.00	0	1	\$19,015.00	1	\$19,015.00	50	56.8
3.2	3.1	12	\$62,355.00										\$0.00	\$0.00	0	0	\$0.00	12	\$62,355.00	0	0
3.3	2.1	1	\$27,030.00	\$27,030.00					1	\$27,030.00			\$0.00	\$0.00	0	1	\$27,030.00	0	\$0.00	100	100
3.3	3.1	20	\$23,230.00										\$0.00	\$0.00	0	0	\$0.00	20	\$23,230.00	0	0
4.1	1.1	6	\$1,800.00										\$0.00	\$0.00	0	0	\$0.00	0	\$1,800.00	0	0
4.1	1.2	1	\$11,812.00										\$0.00	\$0.00	0	0	\$0.00	1	\$11,812.00	0	0
4.1	2.1	32	\$93,222.00	\$59,651.78	2	\$20,950.48	5	\$30,125.16	6	\$8,576.13			\$0.00	\$0.00	0	13	\$59,651.78	19	\$33,570.22	40.63	63.99
4.1	4.1	5	\$7,875.00	\$1,125.00			1	\$1,125.00					\$0.00	\$0.00	0	1	\$1,125.00	4	\$6,750.00	20	14.29
4.2	2.1	48	\$48,712.00	\$7,781.99			12	\$7,781.99					\$0.00	\$0.00	0	12	\$7,781.99	36	\$40,930.01	25	15.98
4.2	2.2	18	\$19,500.00	\$19,084.81	16	\$14,700.01	6	\$4,384.80					\$0.00	\$0.00	0	22	\$19,084.81	-4	\$415.19	122.22	97.87
4.2	2.3	14	\$108,123.00										\$0.00	\$0.00	0	0	\$0.00	14	\$108,123.00	0	0
4.2	3.1	6	\$18,375.00	\$5,832.30			2	\$5,832.30					\$0.00	\$0.00	0	2	\$5,832.30	4	\$12,542.70	33.33	31.74
4.2	3.2	1	\$375.00										\$0.00	\$0.00	0	0	\$0.00	1	\$375.00	0	0
4.2	3.3	1	\$1,875.00										\$0.00	\$0.00	0	0	\$0.00	1	\$1,875.00	0	0
4.3	1.1	2	\$21,562.00	\$7,481.85			2	\$7,481.85					\$0.00	\$0.00	0	2	\$7,481.85	0	\$14,080.15	100	34.7
4.3	1.2	9	\$18,750.00	\$6,868.36	1	\$4,478.36	1	\$2,390.00					\$0.00	\$0.00	0	2	\$6,868.36	7	\$11,881.64	22.22	36.63
4.3	1.3	6	\$3,625.00	\$969.99			1	\$969.99					\$0.00	\$0.00	0	1	\$969.99	5	\$4,695.01	16.67	17.24
4.3	2.1	7	\$20,250.00	\$19,836.65	5	\$15,638.92							\$0.00	\$0.00	0	6	\$19,836.65	1	\$413.35	85.71	97.96
4.3	2.3	1	\$3,750.00										\$0.00	\$0.00	0	0	\$0.00	1	\$3,750.00	0	0
4.3	3.1	2	\$84,373.00	\$26,491.30			1	\$26,491.30					\$0.00	\$0.00	0	1	\$26,491.30	1	\$57,881.70	50	31.4
4.3	3.2	6	\$7,500.00	\$6,794.00			6	\$6,794.00					\$0.00	\$0.00	0	6	\$6,794.00	0	\$706.00	100	90.59
4.3	3.3	6	\$8,062.00	\$6,976.73			6	\$6,976.73					\$0.00	\$0.00	0	6	\$6,976.73	0	\$1,085.27	100	86.54
4.3	4.1	3	\$7,500.00	\$2,500.00			1	\$2,500.00					\$0.00	\$0.00	0	1	\$2,500.00	2	\$5,000.00	33.33	33.33
4.3	4.2	1	\$2,250.00										\$0.00	\$0.00	0	0	\$0.00	1	\$2,250.00	0	0
4.3	4.3	3	\$6,561.00										\$0.00	\$0.00	0	0	\$0.00	3	\$6,561.00	0	0
		2565	\$1,364,424.83	\$568,796.89	2042	\$181,092.23	114	\$276,309.55	78	\$111,395.11	0	\$0.00	\$0.00	\$0.00	2234	\$568,796.89	331	\$796,627.94	87.0651657	41.6876676	

M.I.A. CARLOS VÁZQUEZ CID DE LEÓN
Encargado del PFI

DR. MODESTO SEARA VÁZQUEZ
Responsable del Proyecto



RECTORIA