

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO		CANTIDAD
1-1	1-1	25	\$33,818.00	\$2,977.44	25	\$29,877.44	0	\$0.00	0	\$0.00	0	\$0.00	0	0	25	\$29,877.44	0	\$3,940.56	88.43
1-1	1-2	3	\$7,556.05	\$7,556.05	3	\$7,556.05	0	\$0.00	0	\$0.00	0	\$0.00	0	0	3	\$7,556.05	0	\$0.00	100
1-1	1-3	1	\$14,344.00	\$14,344.00	1	\$14,344.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$14,344.00	0	\$0.00	100
1-1	2-1	27	\$55,622.82	\$55,622.82	27	\$55,622.82	0	\$0.00	0	\$0.00	0	\$0.00	0	0	27	\$55,622.82	0	\$0.00	100
1-2	1-1	19	\$1,357.79	\$1,357.79	19	\$1,357.79	0	\$0.00	0	\$0.00	0	\$0.00	0	0	19	\$1,357.79	0	\$0.00	100
1-2	1-2	1	\$4,867.00	\$4,867.00	1	\$4,867.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$4,867.00	0	\$0.00	100
1-2	1-3	1	\$23,600.00	\$23,600.00	1	\$23,600.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$23,600.00	0	\$0.00	100
1-3	1-1	101	\$862.00	\$862.00	101	\$862.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	101	\$862.00	0	\$0.00	100
1-3	1-2	111	\$799.00	\$799.00	111	\$799.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	111	\$799.00	0	\$0.00	100
1-4	3-1	1	\$1,188.00	\$1,188.00	1	\$1,188.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$1,188.00	0	\$0.00	100
1-4	3-2	1	\$1,188.00	\$1,188.00	1	\$1,188.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$1,188.00	0	\$0.00	100
1-4	4-1	1	\$1,188.00	\$1,188.00	1	\$1,188.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$1,188.00	0	\$0.00	100
2-1	1-1	1	\$34,458.00	\$34,458.00	1	\$34,458.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$34,458.00	0	\$0.00	100
2-2	1-1	10	\$14,198.00	\$14,198.00	10	\$14,198.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	10	\$14,198.00	0	\$0.00	100
3-1	1-1	11	\$13,500.00	\$13,500.00	11	\$13,500.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	11	\$13,500.00	0	\$0.00	100
3-1	1-2	12	\$13,500.00	\$13,500.00	12	\$13,500.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	12	\$13,500.00	0	\$0.00	100
3-1	1-3	28	\$53,920.00	\$53,920.00	28	\$53,920.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	28	\$53,920.00	0	\$0.00	100
3-1	2-1	54	\$30,717.00	\$30,717.00	54	\$30,717.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	54	\$30,717.00	0	\$0.00	100
3-1	2-2	119	\$22,862.00	\$22,862.00	119	\$22,862.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	119	\$22,862.00	0	\$0.00	100
3-1	2-3	154	\$38,715.00	\$38,715.00	154	\$38,715.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	154	\$38,715.00	0	\$0.00	100
3-2	1-1	70	\$33,527.00	\$33,527.00	70	\$33,527.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	70	\$33,527.00	0	\$0.00	100
3-2	1-2	14	\$2,133.00	\$2,133.00	14	\$2,133.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	14	\$2,133.00	0	\$0.00	100
3-2	1-3	14	\$2,133.00	\$2,133.00	14	\$2,133.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	14	\$2,133.00	0	\$0.00	100
4-1	1-2	140	\$123,967.00	\$123,967.00	140	\$123,967.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	140	\$123,967.00	0	\$0.00	100
4-1	1-4	1263	\$43,897.00	\$43,897.00	1263	\$43,897.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1263	\$43,897.00	0	\$0.00	100
4-1	3-1	8	\$2,248.00	\$2,248.00	8	\$2,248.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	8	\$2,248.00	0	\$0.00	100
4-1	4-1	41	\$3,048.00	\$3,048.00	41	\$3,048.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	41	\$3,048.00	0	\$0.00	100
4-1	4-2	2	\$2,943.00	\$2,943.00	2	\$2,943.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	2	\$2,943.00	0	\$0.00	100
4-2	1-2	2	\$8,400.00	\$8,400.00	2	\$8,400.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	2	\$8,400.00	0	\$0.00	100
4-2	1-3	2	\$8,400.00	\$8,400.00	2	\$8,400.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	2	\$8,400.00	0	\$0.00	100
4-2	1-4	2	\$13,823.00	\$13,823.00	2	\$13,823.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	2	\$13,823.00	0	\$0.00	100
4-2	2-1	32	\$33,741.00	\$33,741.00	32	\$33,741.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	32	\$33,741.00	0	\$0.00	100
4-2	3-1	11	\$7,789.00	\$7,789.00	11	\$7,789.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	11	\$7,789.00	0	\$0.00	100
4-3	1-1	31	\$20,013.00	\$20,013.00	31	\$20,013.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	31	\$20,013.00	0	\$0.00	100
4-3	1-2	8	\$18,402.00	\$18,402.00	8	\$18,402.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	8	\$18,402.00	0	\$0.00	100
5-1	1-1	1	\$1,978.00	\$1,978.00	1	\$1,978.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$1,978.00	0	\$0.00	100
5-1	1-2	2	\$25,355.00	\$25,355.00	2	\$25,355.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	2	\$25,355.00	0	\$0.00	100
5-1	2-1	19	\$27,703.00	\$27,703.00	19	\$27,703.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	19	\$27,703.00	0	\$0.00	100
5-1	3-1	1	\$4,538.00	\$4,538.00	1	\$4,538.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$4,538.00	0	\$0.00	100
5-1	3-2	1	\$4,538.00	\$4,538.00	1	\$4,538.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$4,538.00	0	\$0.00	100
5-1	3-3	184	\$63,522.00	\$63,522.00	184	\$63,522.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	184	\$63,522.00	0	\$0.00	100
5-2	2-1	32	\$28,282.00	\$28,282.00	32	\$28,282.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	32	\$28,282.00	0	\$0.00	100
5-2	2-2	1	\$12,781.00	\$12,781.00	1	\$12,781.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$12,781.00	0	\$0.00	100
5-2	2-3	6	\$38,377.00	\$38,377.00	6	\$38,377.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	6	\$38,377.00	0	\$0.00	100
5-2	3-1	2	\$1,443.00	\$1,443.00	2	\$1,443.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	2	\$1,443.00	0	\$0.00	100
5-2	3-2	2	\$1,443.00	\$1,443.00	2	\$1,443.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	2	\$1,443.00	0	\$0.00	100
5-3	1-1	1	\$1,649.00	\$1,649.00	1	\$1,649.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$1,649.00	0	\$0.00	100
5-3	1-2	2	\$10,718.00	\$10,718.00	2	\$10,718.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	2	\$10,718.00	0	\$0.00	100
5-3	1-3	4	\$10,307.00	\$10,307.00	4	\$10,307.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	4	\$10,307.00	0	\$0.00	100
5-3	1-4	2	\$3,992.00	\$3,992.00	2	\$3,992.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	2	\$3,992.00	0	\$0.00	100
5-3	2-1	3	\$2,081.00	\$2,081.00	3	\$2,081.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	3	\$2,081.00	0	\$0.00	100
5-3	3-1	5	\$20,098.00	\$20,098.00	5	\$20,098.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	5	\$20,098.00	0	\$0.00	100
5-3	3-2	1	\$4,123.00	\$4,123.00	1	\$4,123.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$4,123.00	0	\$0.00	100
5-3	3-3	1	\$5,300.00	\$5,300.00	1	\$5,300.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$5,300.00	0	\$0.00	100
5-3	4-1	10	\$4,123.00	\$4,123.00	10	\$4,123.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	10	\$4,123.00	0	\$0.00	100
5-3	4-2	1	\$1,155.00	\$1,155.00	1	\$1,155.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	1	\$1,155.00	0	\$0.00	100
5-3	4-3	15	\$10,620.00	\$10,620.00	15	\$10,620.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	15	\$10,620.00	0	\$0.00	100
2633			\$1,294,244.00	\$1,294,244.00	2633	\$1,294,244.00	1887	\$307,815.46	124	\$269,878.98	140	\$304,825.58	0	0	2633	\$1,294,244.00	182	\$1,089,428.54	87.103854

Dr. Miguel Soberón Vázquez  
 Responsable del Proyecto



RECTORÍA