



2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
448 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
448001-000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
C	SERVICIOS GENERALES										
448001-000000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	42,941.36	42,941.36	0.00	0.00	0.00	0.00	42,941.36	42,941.36	0.00
448001-000000001-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	51,810.61	51,810.61	40,487.76	20,243.88	20,243.88	20,243.88	11,322.85	31,566.73	0.00
448001-000000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	5,299.70	5,299.70	0.00	0.00	0.00	0.00	5,299.70	5,299.70	0.00
448001-000000001-411397EA AFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	16,585.94	16,585.94	12,961.20	6,480.60	6,480.60	6,480.60	3,624.74	10,105.34	0.00
	TOTAL ID PARTIDA :		116,637.61	116,637.61	53,448.96	26,724.48	26,724.48	26,724.48	63,188.65	89,913.13	0.00
	TOTAL CAPITULO :		9,450,982.37	8,549,272.95	5,632,512.22	4,901,966.04	4,759,329.98	4,759,329.98	2,916,760.73	3,789,942.97	0.00
	TOTAL OBRA O ACCION :		9,450,982.37	8,549,272.95	5,632,512.22	4,901,966.04	4,759,329.98	4,759,329.98	2,916,760.73	3,789,942.97	0.00
	TOTAL PROYECTO :		9,450,982.37	8,549,272.95	5,632,512.22	4,901,966.04	4,759,329.98	4,759,329.98	2,916,760.73	3,789,942.97	0.00
	TOTAL SUB.PROGRAMA :		9,450,982.37	8,549,272.95	5,632,512.22	4,901,966.04	4,759,329.98	4,759,329.98	2,916,760.73	3,789,942.97	0.00
	TOTAL PROGRAMA :		9,450,982.37	8,549,272.95	5,632,512.22	4,901,966.04	4,759,329.98	4,759,329.98	2,916,760.73	3,789,942.97	0.00
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
448001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
448001-100000001-411004EA AFC0215	SUELDOS PARA BASE	D	22,449,440.04	18,835,602.23	13,159,156.00	11,180,637.15	11,180,637.15	11,180,637.15	5,676,446.23	7,654,965.08	0.00
448001-100000001-411005EA AFC0215	SUELDOS PARA MMYS	D	292,242.38	292,242.38	173,446.28	153,908.03	153,908.03	153,908.03	118,796.10	138,334.35	0.00
448001-100000001-411006EA AFC0215	SUELDOS PARA CONFIANZA	D	141,390.36	141,390.36	97,750.80	83,786.40	83,786.40	83,786.40	43,639.56	57,603.96	0.00
448001-100000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	1,523,632.88	1,334,855.73	486,570.86	424,809.03	424,809.03	424,809.03	848,284.87	910,046.70	0.00
448001-100000001-411021EA AFC0215	QUINQUENIOS PARA BASE	D	1,603,553.79	1,603,553.79	1,154,827.49	955,760.54	955,760.54	955,760.54	448,726.30	647,793.25	0.00
448001-100000001-411022EA AFC0215	QUINQUENIOS PARA CONFIANZA	D	15,552.95	15,552.95	10,752.57	9,216.49	9,216.49	9,216.49	4,800.38	6,336.46	0.00
448001-100000001-411023EA AFC0215	QUINQUENIOS PARA MMYS	D	23,191.02	23,191.02	16,033.20	13,742.74	13,742.74	13,742.74	7,157.82	9,448.28	0.00
448001-100000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	155,989.57	155,989.57	147,059.69	146,624.64	146,624.64	146,624.64	8,929.88	9,364.93	0.00
448001-100000001-411034EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	2,419.24	2,419.24	1,628.19	1,628.19	1,628.19	1,628.19	791.05	791.05	0.00
448001-100000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	6,055.13	6,055.13	3,245.42	3,245.42	3,245.42	3,245.42	2,809.71	2,809.71	0.00
448001-100000001-411036EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	1,170.45	1,170.45	1,163.70	1,163.70	1,163.70	1,163.70	6.75	6.75	0.00
448001-100000001-411038EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1,543,122.94	25,021.05	9,612.61	9,612.61	1,916.33	1,916.33	15,408.44	23,104.72	0.00
448001-100000001-411039EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	24,020.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411040EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	121,033.97	11,169.96	1,538.08	1,538.08	1,538.08	1,538.08	9,631.88	9,631.88	0.00
448001-100000001-411041EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	11,621.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	2,036,745.38	2,036,745.38	795,814.42	795,814.42	795,814.42	795,814.42	1,240,930.96	1,240,930.96	0.00
448001-100000001-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	30,297.79	30,297.79	11,838.21	11,838.21	11,838.21	11,838.21	18,459.58	18,459.58	0.00
448001-100000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	154,066.36	154,066.36	60,195.12	60,195.12	60,195.12	60,195.12	93,871.24	93,871.24	0.00
448001-100000001-411063EA AFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	16,210.90	16,210.90	6,334.07	6,334.07	6,334.07	6,334.07	9,876.83	9,876.83	0.00
448001-100000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	1,121,220.25	1,121,220.25	438,092.68	438,092.68	438,092.68	438,092.68	683,127.57	683,127.57	0.00
448001-100000001-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	17,222.72	17,222.72	6,729.41	6,729.41	6,729.41	6,729.41	10,493.31	10,493.31	0.00
448001-100000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	83,927.43	83,927.43	32,792.84	32,792.84	32,792.84	32,792.84	51,134.59	51,134.59	0.00
448001-100000001-411074EA AFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	8,696.82	8,696.82	3,398.09	3,398.09	3,398.09	3,398.09	5,298.73	5,298.73	0.00
448001-100000001-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	1,154,856.85	1,154,856.85	451,235.46	451,235.46	451,235.46	451,235.46	703,621.39	703,621.39	0.00
448001-100000001-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	17,739.41	17,739.41	6,931.29	6,931.29	6,931.29	6,931.29	10,808.12	10,808.12	0.00
448001-100000001-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	86,445.26	86,445.26	33,776.63	33,776.63	33,776.63	33,776.63	52,668.63	52,668.63	0.00
448001-100000001-411084EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	8,957.73	8,957.73	3,500.04	3,500.04	3,500.04	3,500.04	5,457.69	5,457.69	0.00
448001-100000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	1,563,200.65	1,563,200.65	1,094,852.79	931,709.00	931,709.00	931,709.00	468,347.86	631,491.65	0.00
448001-100000001-411094EA AFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	24,353.43	24,353.43	14,647.53	13,019.35	13,019.35	13,019.35	9,705.90	11,334.08	0.00
448001-100000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	126,968.90	126,968.90	39,818.79	34,728.98	34,728.98	34,728.98	87,150.11	92,239.92	0.00
448001-100000001-411096EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	11,782.48	11,782.48	6,361.56	5,779.71	5,779.71	5,779.71	5,420.92	6,002.77	0.00
448001-100000001-411101EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	12,907.40	12,907.40	0.00	0.00	0.00	0.00	12,907.40	12,907.40	0.00
448001-100000001-411120EA AFC0215	AYUDAS PARA BASE	D	340,881.05	340,881.05	204,528.63	204,528.63	204,528.63	204,528.63	136,352.42	136,352.42	0.00
448001-100000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	26,767.50	26,767.50	10,946.64	8,282.64	8,282.64	8,282.64	15,820.86	18,484.86	0.00
448001-100000001-411122EA AFC0215	AYUDAS PARA CONFIANZA	D	2,974.15	2,974.15	2,368.00	1,776.00	1,776.00	1,776.00	606.15	1,198.15	0.00
448001-100000001-411128EA AFC0215	INCENTIVOS PARA BASE	D	153,372.51	153,372.51	106,255.45	91,148.35	91,148.35	91,148.35	47,117.06	62,224.16	0.00
448001-100000001-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	3,622.19	3,622.19	750.32	750.32	750.32	750.32	2,871.87	2,871.87	0.00

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
448001-100000001	DOCENCIA										
A	SERVICIOS PERSONALES										
448001-100000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	4,461.25	4,461.25	3,257.17	2,368.00	2,368.00	2,368.00	1,204.08	2,093.25	0.00
448001-100000001-4111147EAAFC0215	ESTIMULO PARA BASE	D	46,321.97	46,321.97	16,459.11	9,509.81	9,509.81	9,509.81	29,862.86	36,812.16	0.00
	TOTAL ID PARTIDA :		34,968,436.29	29,502,214.24	18,613,669.14	16,139,912.07	16,132,215.79	16,132,215.79	10,888,545.10	13,369,998.45	0.00
C	SERVICIOS GENERALES										
448001-100000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	447,487.91	447,487.91	349,692.54	174,846.27	174,846.27	174,846.27	97,795.37	272,641.64	0.00
448001-100000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	6,889.18	6,889.18	5,285.78	2,642.89	2,642.89	2,642.89	1,603.40	4,246.29	0.00
448001-100000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	33,216.23	33,216.23	25,957.06	12,978.53	12,978.53	12,978.53	7,259.17	20,237.70	0.00
448001-100000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	3,419.71	3,419.71	315.64	157.82	157.82	157.82	3,104.07	3,261.89	0.00
	TOTAL ID PARTIDA :		491,013.03	491,013.03	381,251.02	190,625.51	190,625.51	190,625.51	109,762.01	300,387.52	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
448001-100000001-442452EAAFC0215	BECAS PARA ESTUDIANTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		35,459,449.32	29,993,227.27	18,994,920.16	16,330,537.58	16,322,841.30	16,322,841.30	10,998,307.11	13,670,385.97	0.00
	TOTAL OBRA O ACCION :		35,459,449.32	29,993,227.27	18,994,920.16	16,330,537.58	16,322,841.30	16,322,841.30	10,998,307.11	13,670,385.97	0.00
448001-100000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
448001-100000002-411004EAAFC0215	SUELDOS PARA BASE	D	0.00	2,760,142.38	2,760,142.38	2,760,142.38	2,760,142.38	2,760,142.38	0.00	0.00	0.00
448001-100000002-411005EAAFC0215	SUELDOS PARA MMYS	D	0.00	260,854.24	260,854.24	260,854.24	260,854.24	260,854.24	0.00	0.00	0.00
448001-100000002-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	0.00	90,654.40	90,654.40	90,654.40	90,654.40	90,654.40	0.00	0.00	0.00
448001-100000002-411015EAAFC0215	SUELDOS PARA CONTRATO	D	0.00	318,838.16	318,838.16	318,838.16	318,838.16	318,838.16	0.00	0.00	0.00
448001-100000002-411021EAAFC0215	QUINQUENIOS PARA BASE	D	0.00	246,019.26	246,019.26	246,019.26	246,019.26	246,019.26	0.00	0.00	0.00
448001-100000002-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	0.00	8,943.50	8,943.50	8,943.50	8,943.50	8,943.50	0.00	0.00	0.00
448001-100000002-411023EAAFC0215	QUINQUENIOS PARA MMYS	D	0.00	27,189.35	27,189.35	27,189.35	27,189.35	27,189.35	0.00	0.00	0.00
448001-100000002-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	346.74	346.74	346.74	346.74	346.74	0.00	0.00	0.00
448001-100000002-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	0.00	150.31	150.31	150.31	150.31	150.31	0.00	0.00	0.00
448001-100000002-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	7,229.10	7,229.10	7,229.10	7,229.10	7,229.10	0.00	0.00	0.00
448001-100000002-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	9,484.67	9,484.67	9,484.67	9,484.67	9,484.67	0.00	0.00	0.00
448001-100000002-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000002-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	9,636.25	9,636.25	9,636.25	9,636.25	9,636.25	0.00	0.00	0.00
448001-100000002-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	831,176.24	831,176.24	831,176.24	831,176.24	831,176.24	0.00	0.00	0.00
448001-100000002-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	77,623.16	77,623.16	77,623.16	77,623.16	77,623.16	0.00	0.00	0.00
448001-100000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	69,876.63	69,876.63	69,876.63	69,876.63	69,876.63	0.00	0.00	0.00
448001-100000002-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	20,162.90	20,162.90	20,162.90	20,162.90	20,162.90	0.00	0.00	0.00
448001-100000002-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	0.00	726,382.21	726,382.21	726,382.21	726,382.21	726,382.21	0.00	0.00	0.00
448001-100000002-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	56,996.19	56,996.19	56,996.19	56,996.19	56,996.19	0.00	0.00	0.00
448001-100000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	70,888.90	70,888.90	70,888.90	70,888.90	70,888.90	0.00	0.00	0.00
448001-100000002-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	20,842.23	20,842.23	20,842.23	20,842.23	20,842.23	0.00	0.00	0.00
448001-100000002-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	742,861.70	742,861.70	742,861.70	742,861.70	742,861.70	0.00	0.00	0.00
448001-100000002-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	58,048.87	58,048.87	58,048.87	58,048.87	58,048.87	0.00	0.00	0.00
448001-100000002-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	72,947.86	72,947.86	72,947.86	72,947.86	72,947.86	0.00	0.00	0.00
448001-100000002-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	21,467.47	21,467.47	21,467.47	21,467.47	21,467.47	0.00	0.00	0.00
448001-100000002-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	267,139.72	267,139.72	267,139.72	267,139.72	267,139.72	0.00	0.00	0.00
448001-100000002-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	0.00	23,843.65	23,843.65	23,843.65	23,843.65	23,843.65	0.00	0.00	0.00
448001-100000002-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	27,721.22	27,721.22	27,721.22	27,721.22	27,721.22	0.00	0.00	0.00
448001-100000002-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	7,554.45	7,554.45	7,554.45	7,554.45	7,554.45	0.00	0.00	0.00
448001-100000002-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	2,944.14	2,944.14	2,944.14	2,944.14	2,944.14	0.00	0.00	0.00
448001-100000002-411101EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000002-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	5,032.22	5,032.22	5,032.22	5,032.22	5,032.22	0.00	0.00	0.00
448001-100000002-411120EAAFC0215	AYUDAS PARA BASE	D	0.00	84,363.86	84,363.86	84,363.86	84,363.86	84,363.86	0.00	0.00	0.00
448001-100000002-411121EAAFC0215	AYUDAS PARA CONTRATO	D	0.00	4,655.54	4,655.54	4,655.54	4,655.54	4,655.54	0.00	0.00	0.00
448001-100000002-411128EAAFC0215	INCENTIVOS PARA BASE	D	0.00	29,284.32	29,284.32	29,284.32	29,284.32	29,284.32	0.00	0.00	0.00

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EAAF0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
448001-100000002	ADEFAS 2014										
A	SERVICIOS PERSONALES										
448001-100000002-411131EAAF0215	INCENTIVOS PARA CONTRATO	D	0.00	13,881.62	13,881.62	13,881.62	13,881.62	13,881.62	0.00	0.00	0.00
448001-100000002-411133EAAF0215	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	0.00	15,680.64	15,680.64	15,680.64	15,680.64	15,680.64	0.00	0.00	0.00
448001-100000002-411145EAAF0215	PREVISIONES SOCIALES MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000002-411147EAAF0215	ESTIMULO PARA BASE	D	0.00	62,542.44	62,542.44	62,542.44	62,542.44	62,542.44	0.00	0.00	0.00
448001-100000002-411148EAAF0215	ESTIMULO PARA CONFIANZA	D	0.00	759.68	759.68	759.68	759.68	759.68	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	7,054,166.22	7,054,166.22	7,054,166.22	7,054,166.22	7,054,166.22	0.00	0.00	0.00
C	SERVICIOS GENERALES										
448001-100000002-411394EAAF0215	IMPUESTO SOBRE NOMINAS BASE	D	0.00	386,696.29	386,696.29	386,696.29	386,696.29	386,696.29	0.00	0.00	0.00
448001-100000002-411395EAAF0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	32,982.34	32,982.34	32,982.34	32,982.34	32,982.34	0.00	0.00	0.00
448001-100000002-411396EAAF0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	37,798.64	37,798.64	37,798.64	37,798.64	37,798.64	0.00	0.00	0.00
448001-100000002-411397EAAF0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	11,271.30	11,271.30	11,271.30	11,271.30	11,271.30	0.00	0.00	0.00
448001-100000002-411411EAAF0215	IMPUESTO SOBRE NOMINAS HONORARIOS	D	0.00	847.60	847.60	847.60	847.60	847.60	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	469,596.17	469,596.17	469,596.17	469,596.17	469,596.17	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	7,523,762.39	7,523,762.39	7,523,762.39	7,523,762.39	7,523,762.39	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	7,523,762.39	7,523,762.39	7,523,762.39	7,523,762.39	7,523,762.39	0.00	0.00	0.00
	TOTAL PROYECTO :		35,459,449.32	37,516,989.66	26,518,682.55	23,854,299.97	23,846,603.69	23,846,603.69	10,998,307.11	13,670,385.97	0.00
	TOTAL SUB.PROGRAMA :		35,459,449.32	37,516,989.66	26,518,682.55	23,854,299.97	23,846,603.69	23,846,603.69	10,998,307.11	13,670,385.97	0.00
	TOTAL PROGRAMA :		35,459,449.32	37,516,989.66	26,518,682.55	23,854,299.97	23,846,603.69	23,846,603.69	10,998,307.11	13,670,385.97	0.00

PROG : 11 INVESTIGACIÓN

SPROG : 00 -

PROY. : 00 --

448001-110000001 DESARROLLO DE INVESTIGACIÓN

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

448001-110000001-411004EAAF0215	SUELDOS PARA BASE	D	7,867,992.15	7,813,498.07	4,872,792.17	4,175,914.52	4,175,914.52	4,175,914.52	2,940,705.90	3,637,583.55	0.00
448001-110000001-411015EAAF0215	SUELDOS PARA CONTRATO	D	544,598.41	544,598.41	48,715.29	38,458.59	38,458.59	38,458.59	495,883.12	506,139.82	0.00
448001-110000001-411021EAAF0215	QUINQUENIOS PARA BASE	D	623,916.36	623,916.36	324,545.00	308,643.12	308,643.12	308,643.12	299,371.36	315,273.24	0.00
448001-110000001-411033EAAF0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	60,228.98	60,228.98	60,228.98	60,228.98	60,228.98	60,228.98	0.00	0.00	0.00
448001-110000001-411035EAAF0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	2,683.69	2,683.69	0.00	0.00	0.00	0.00	2,683.69	2,683.69	0.00
448001-110000001-411038EAAF0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	621,440.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000001-411040EAAF0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	43,413.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000001-411060EAAF0215	CUOTAS AL I.M.S.S. PARA BASE	D	756,739.86	756,739.86	295,679.81	295,679.81	295,679.81	295,679.81	461,060.05	461,060.05	0.00
448001-110000001-411062EAAF0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	51,450.43	51,450.43	10,977.56	10,977.56	10,977.56	10,977.56	40,472.87	40,472.87	0.00
448001-110000001-411071EAAF0215	CUOTAS AL INFONAVIT PARA BASE	D	450,603.03	450,603.03	176,063.43	176,063.43	176,063.43	176,063.43	274,539.60	274,539.60	0.00
448001-110000001-411073EAAF0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	30,024.34	30,024.34	2,056.54	2,056.54	2,056.54	2,056.54	27,967.80	27,967.80	0.00
448001-110000001-411081EAAF0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	464,121.12	464,121.12	181,345.34	181,345.34	181,345.34	181,345.34	282,775.78	282,775.78	0.00
448001-110000001-411083EAAF0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	30,925.08	30,925.08	1,897.27	1,897.27	1,897.27	1,897.27	29,027.81	29,027.81	0.00
448001-110000001-411093EAAF0215	FONDO DE AHORRO PATRONAL PARA BASE	D	629,394.60	629,394.60	414,718.58	356,645.77	356,645.77	356,645.77	214,676.02	272,748.83	0.00
448001-110000001-411095EAAF0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	45,383.02	45,383.02	3,930.83	3,076.11	3,076.11	3,076.11	41,452.19	42,306.91	0.00
448001-110000001-411120EAAF0215	AYUDAS PARA BASE	D	88,650.94	88,650.94	69,766.57	53,190.57	53,190.57	53,190.57	18,884.37	35,460.37	0.00
448001-110000001-411121EAAF0215	AYUDAS PARA CONTRATO	D	6,691.88	6,691.88	1,480.00	888.00	888.00	888.00	5,211.88	5,803.88	0.00
448001-110000001-411128EAAF0215	INCENTIVOS PARA BASE	D	73,667.77	73,667.77	53,799.90	43,867.95	43,867.95	43,867.95	19,867.87	29,799.82	0.00
448001-110000001-411131EAAF0215	INCENTIVOS PARA CONTRATO	D	1,811.09	1,811.09	306.34	306.34	306.34	306.34	1,504.75	1,504.75	0.00
448001-110000001-411147EAAF0215	ESTIMULO PARA BASE	D	11,743.12	11,743.12	3,674.34	2,410.84	2,410.84	2,410.84	8,068.78	9,332.28	0.00
	TOTAL ID PARTIDA :		12,405,479.68	11,686,131.79	6,521,977.95	5,711,650.74	5,711,650.74	5,711,650.74	5,164,153.84	5,974,481.05	0.00
C	SERVICIOS GENERALES										
448001-110000001-411394EAAF0215	IMPUESTO SOBRE NOMINAS BASE	D	179,916.38	179,916.38	140,596.90	70,298.45	70,298.45	70,298.45	39,319.48	109,617.93	0.00
448001-110000001-411396EAAF0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	11,907.46	11,907.46	3,390.80	1,695.40	1,695.40	1,695.40	8,516.66	10,212.06	0.00
	TOTAL ID PARTIDA :		191,823.84	191,823.84	143,987.70	71,993.85	71,993.85	71,993.85	47,836.14	119,829.99	0.00
	TOTAL CAPITULO :		12,597,303.52	11,877,955.63	6,665,965.65	5,783,644.59	5,783,644.59	5,783,644.59	5,211,989.98	6,094,311.04	0.00
	TOTAL OBRA O ACCION :		12,597,303.52	11,877,955.63	6,665,965.65	5,783,644.59	5,783,644.59	5,783,644.59	5,211,989.98	6,094,311.04	0.00
	TOTAL PROYECTO :		12,597,303.52	11,877,955.63	6,665,965.65	5,783,644.59	5,783,644.59	5,783,644.59	5,211,989.98	6,094,311.04	0.00

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
	TOTAL SUB.PROGRAMA :		12,597,303.52	11,877,955.63	6,665,965.65	5,783,644.59	5,783,644.59	5,783,644.59	5,211,989.98	6,094,311.04	0.00
	TOTAL PROGRAMA :		12,597,303.52	11,877,955.63	6,665,965.65	5,783,644.59	5,783,644.59	5,783,644.59	5,211,989.98	6,094,311.04	0.00
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
448001-120000001	VINCULACIÓN CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
448001-120000001-411004EAAFC0215	SUELDOS PARA BASE	D	3,800,953.13	3,800,953.13	2,384,338.79	2,136,145.64	2,136,145.64	2,136,145.64	1,416,614.34	1,664,807.49	0.00
448001-120000001-411005EAAFC0215	SUELDOS PARA MMYS	D	179,626.58	179,626.58	125,307.56	106,657.46	106,657.46	106,657.46	54,319.02	72,969.12	0.00
448001-120000001-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	70,695.18	70,695.18	48,875.40	41,893.20	41,893.20	41,893.20	21,819.78	28,801.98	0.00
448001-120000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	316,176.48	316,176.48	146,523.30	125,591.40	125,591.40	125,591.40	169,653.18	190,585.08	0.00
448001-120000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	286,384.90	286,384.90	50,458.11	43,155.13	43,155.13	43,155.13	235,926.79	243,229.77	0.00
448001-120000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	3,025.37	3,025.37	1,955.03	1,675.74	1,675.74	1,675.74	1,070.34	1,349.63	0.00
448001-120000001-411023EAAFC0215	QUINQUENIOS PARA MMYS	D	13,419.75	13,419.75	8,995.50	7,689.99	7,689.99	7,689.99	4,424.25	5,729.76	0.00
448001-120000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	30,700.21	30,700.21	30,700.21	30,700.21	30,700.21	30,700.21	0.00	0.00	0.00
448001-120000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	1,486.98	1,486.98	1,486.98	1,486.98	1,486.98	1,486.98	0.00	0.00	0.00
448001-120000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	1,598.31	1,598.31	680.80	680.80	680.80	680.80	917.51	917.51	0.00
448001-120000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	585.23	585.23	581.85	581.85	581.85	581.85	3.38	3.38	0.00
448001-120000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	312,628.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	14,763.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	25,537.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000001-411041EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	5,810.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-120000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	409,429.96	409,429.96	105,684.20	105,684.20	105,684.20	105,684.20	303,745.76	303,745.76	0.00
448001-120000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	18,856.01	18,856.01	7,367.58	7,367.58	7,367.58	7,367.58	11,488.43	11,488.43	0.00
448001-120000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	33,384.50	33,384.50	0.00	0.00	0.00	0.00	33,384.50	33,384.50	0.00
448001-120000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	7,765.31	7,765.31	3,034.13	3,034.13	3,034.13	3,034.13	4,731.18	4,731.18	0.00
448001-120000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	224,963.64	224,963.64	68,162.06	68,162.06	68,162.06	68,162.06	156,801.58	156,801.58	0.00
448001-120000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	10,544.19	10,544.19	4,119.92	4,119.92	4,119.92	4,119.92	6,424.27	6,424.27	0.00
448001-120000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	17,408.80	17,408.80	0.00	0.00	0.00	0.00	17,408.80	17,408.80	0.00
448001-120000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	4,110.85	4,110.85	1,606.23	1,606.23	1,606.23	1,606.23	2,504.62	2,504.62	0.00
448001-120000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	231,712.54	231,712.54	63,294.51	63,294.51	63,294.51	63,294.51	168,418.03	168,418.03	0.00
448001-120000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	10,860.52	10,860.52	4,243.51	4,243.51	4,243.51	4,243.51	6,617.01	6,617.01	0.00
448001-120000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	17,931.07	17,931.07	0.00	0.00	0.00	0.00	17,931.07	17,931.07	0.00
448001-120000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	4,234.18	4,234.18	1,654.41	1,654.41	1,654.41	1,654.41	2,579.77	2,579.77	0.00
448001-120000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	316,744.83	316,744.83	194,769.60	174,086.95	174,086.95	174,086.95	121,975.23	142,657.88	0.00
448001-120000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	14,968.82	14,968.82	10,475.98	8,921.82	8,921.82	8,921.82	4,492.84	6,047.00	0.00
448001-120000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	26,347.93	26,347.93	12,210.22	10,465.90	10,465.90	10,465.90	14,137.71	15,882.03	0.00
448001-120000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	5,891.24	5,891.24	4,072.95	3,491.10	3,491.10	3,491.10	1,818.29	2,400.14	0.00
448001-120000001-411120EAAFC0215	AYUDAS PARA BASE	D	69,205.87	69,205.87	49,290.34	38,634.34	38,634.34	38,634.34	19,915.53	30,571.53	0.00
448001-120000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	6,691.88	6,691.88	4,736.00	3,552.00	3,552.00	3,552.00	1,955.88	3,139.88	0.00
448001-120000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	1,487.08	1,487.08	1,184.00	888.00	888.00	888.00	303.08	599.08	0.00
448001-120000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	30,592.90	30,592.90	17,754.44	15,965.69	15,965.69	15,965.69	12,838.46	14,627.21	0.00
448001-120000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	603.70	603.70	0.00	0.00	0.00	0.00	603.70	603.70	0.00
448001-120000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	2,974.17	2,974.17	2,070.83	1,776.00	1,776.00	1,776.00	903.34	1,198.17	0.00
448001-120000001-411147EAAFC0215	ESTIMULO PARA BASE	D	3,914.37	3,914.37	0.00	0.00	0.00	0.00	3,914.37	3,914.37	0.00
	TOTAL ID PARTIDA :		6,534,017.48	6,175,276.48	3,355,634.44	3,013,206.75	3,013,206.75	3,013,206.75	2,819,642.04	3,162,069.73	0.00
C	SERVICIOS GENERALES										
448001-120000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	89,877.56	89,877.56	51,185.20	25,592.60	25,592.60	25,592.60	38,692.36	64,284.96	0.00
448001-120000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	4,284.99	4,284.99	0.00	0.00	0.00	0.00	4,284.99	4,284.99	0.00
448001-120000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	6,912.47	6,912.47	0.00	0.00	0.00	0.00	6,912.47	6,912.47	0.00
448001-120000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,614.84	1,614.84	1,261.92	630.96	630.96	630.96	352.92	983.88	0.00
	TOTAL ID PARTIDA :		102,689.86	102,689.86	52,447.12	26,223.56	26,223.56	26,223.56	50,242.74	76,466.30	0.00
	TOTAL CAPITULO :		6,636,707.34	6,277,966.34	3,408,081.56	3,039,430.31	3,039,430.31	3,039,430.31	2,869,884.78	3,238,536.03	0.00
	TOTAL OBRA O ACCION :		6,636,707.34	6,277,966.34	3,408,081.56	3,039,430.31	3,039,430.31	3,039,430.31	2,869,884.78	3,238,536.03	0.00



448 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EAAFC0215 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
TOTAL PROYECTO :			6,636,707.34	6,277,966.34	3,408,081.56	3,039,430.31	3,039,430.31	3,039,430.31	2,869,884.78	3,238,536.03	0.00
TOTAL SUB.PROGRAMA :			6,636,707.34	6,277,966.34	3,408,081.56	3,039,430.31	3,039,430.31	3,039,430.31	2,869,884.78	3,238,536.03	0.00
TOTAL PROGRAMA :			6,636,707.34	6,277,966.34	3,408,081.56	3,039,430.31	3,039,430.31	3,039,430.31	2,869,884.78	3,238,536.03	0.00
PROG : 13 PROMOCIÓN Y FOMENTO DE LA CULTURA											
SPROG : 00 -											
PROY. : 00 - -											
448001-130000001 DIFUSIÓN CULTURAL											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
448001-130000001-411004EAAFC0215	SUELDOS PARA BASE	D	305,550.55	305,550.55	172,023.92	147,167.62	147,167.62	147,167.62	133,526.63	158,382.93	0.00
448001-130000001-411005EAAFC0215	SUELDOS PARA MMYS	D	112,615.80	112,615.80	77,857.50	66,735.00	66,735.00	66,735.00	34,758.30	45,880.80	0.00
448001-130000001-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	70,695.18	70,695.18	48,951.00	41,968.80	41,968.80	41,968.80	21,744.18	28,726.38	0.00
448001-130000001-411014EAAFC0215	HONORARIOS ASIMILABLES A SALARIOS	D	269,542.56	269,542.56	61,024.21	51,610.53	51,610.53	51,610.53	208,518.35	217,932.03	0.00
448001-130000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	714,326.64	714,326.64	450,292.30	372,431.41	372,431.41	372,431.41	264,034.34	341,895.23	0.00
448001-130000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	4,010.35	4,010.35	1,680.61	1,397.36	1,397.36	1,397.36	2,329.74	2,612.99	0.00
448001-130000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	3,408.86	3,408.86	1,955.03	1,675.74	1,675.74	1,675.74	1,453.83	1,733.12	0.00
448001-130000001-411023EAAFC0215	QUINQUENIOS PARA MMYS	D	11,261.66	11,261.66	7,785.75	6,673.50	6,673.50	6,673.50	3,475.91	4,588.16	0.00
448001-130000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	6,361.58	6,361.58	3,957.77	3,690.21	3,690.21	3,690.21	2,403.81	2,671.37	0.00
448001-130000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	932.26	932.26	926.88	926.88	926.88	926.88	5.38	5.38	0.00
448001-130000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	24,196.41	24,196.41	9,120.78	8,487.31	8,487.31	8,487.31	15,075.63	15,709.10	0.00
448001-130000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	3,121.21	3,121.21	581.85	581.85	581.85	581.85	2,539.36	2,539.36	0.00
448001-130000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	25,087.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-130000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	9,256.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-130000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	58,712.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-130000001-411041EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	5,810.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-130000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	45,240.55	45,240.55	0.00	0.00	0.00	0.00	45,240.55	45,240.55	0.00
448001-130000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	11,548.48	11,548.48	1,391.07	1,391.07	1,391.07	1,391.07	10,157.41	10,157.41	0.00
448001-130000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	89,036.33	89,036.33	0.00	0.00	0.00	0.00	89,036.33	89,036.33	0.00
448001-130000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	7,792.77	7,792.77	1,153.44	1,153.44	1,153.44	1,153.44	6,639.33	6,639.33	0.00
448001-130000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	16,995.10	16,995.10	0.00	0.00	0.00	0.00	16,995.10	16,995.10	0.00
448001-130000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	6,753.06	6,753.06	1,683.58	1,683.58	1,683.58	1,683.58	5,069.48	5,069.48	0.00
448001-130000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	39,702.69	39,702.69	0.00	0.00	0.00	0.00	39,702.69	39,702.69	0.00
448001-130000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	4,130.03	4,130.03	670.92	670.92	670.92	670.92	3,459.11	3,459.11	0.00
448001-130000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	17,504.96	17,504.96	0.00	0.00	0.00	0.00	17,504.96	17,504.96	0.00
448001-130000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	6,955.64	6,955.64	1,311.22	1,311.22	1,311.22	1,311.22	5,644.42	5,644.42	0.00
448001-130000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	40,893.75	40,893.75	0.00	0.00	0.00	0.00	40,893.75	40,893.75	0.00
448001-130000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	4,253.93	4,253.93	647.15	647.15	647.15	647.15	3,606.78	3,606.78	0.00
448001-130000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	25,462.44	25,462.44	14,059.87	12,049.44	12,049.44	12,049.44	11,402.57	13,413.00	0.00
448001-130000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	9,384.61	9,384.61	6,509.23	5,582.36	5,582.36	5,582.36	2,875.38	3,802.25	0.00
448001-130000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	59,526.98	59,526.98	36,629.22	30,559.56	30,559.56	30,559.56	22,897.76	28,967.42	0.00
448001-130000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	5,891.24	5,891.24	4,072.95	3,491.10	3,491.10	3,491.10	1,818.29	2,400.14	0.00
448001-130000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	23,637.08	31,382.75	12,333.75	12,333.75	12,333.75	12,333.75	19,049.00	19,049.00	0.00
448001-130000001-411120EAAFC0215	AYUDAS PARA BASE	D	16,357.92	16,357.92	11,871.16	9,207.16	9,207.16	9,207.16	4,486.76	7,150.76	0.00
448001-130000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	25,280.42	25,280.42	20,200.25	15,144.16	15,144.16	15,144.16	5,080.17	10,136.26	0.00
448001-130000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	1,487.08	1,487.08	1,184.00	888.00	888.00	888.00	303.08	599.08	0.00
448001-130000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	8,785.68	22,164.41	10,759.42	9,832.54	9,832.54	9,832.54	11,404.99	12,331.87	0.00
448001-130000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	1,487.08	1,487.08	1,183.99	887.99	887.99	887.99	303.09	599.09	0.00
TOTAL ID PARTIDA :			2,092,997.31	2,015,255.28	961,818.82	810,179.65	810,179.65	810,179.65	1,053,436.46	1,205,075.63	0.00
C SERVICIOS GENERALES											
448001-130000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	6,868.25	6,868.25	0.00	0.00	0.00	0.00	6,868.25	6,868.25	0.00
448001-130000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	2,701.26	2,701.26	0.00	0.00	0.00	0.00	2,701.26	2,701.26	0.00
448001-130000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	15,844.89	15,844.89	0.00	0.00	0.00	0.00	15,844.89	15,844.89	0.00
448001-130000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,672.86	1,672.86	1,307.28	653.64	653.64	653.64	365.58	1,019.22	0.00
448001-130000001-411411EAAFC0215	IMPUESTO SOBRE NOMINAS HONORARIOS	D	4,489.88	4,489.88	1,376.28	688.14	688.14	688.14	3,113.60	3,801.74	0.00
TOTAL ID PARTIDA :			31,577.14	31,577.14	2,683.56	1,341.78	1,341.78	1,341.78	28,893.58	30,235.36	0.00



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PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EACMG1412	DISEÑO Y CONSTRUCCION DE UN PROTIPO DE UN EQUIPO PORTATIL PARA DIAGNOSTICO EN CAMPO DE LOS MODULOS Q										
448001-110000002	DESARROLLO DE UNA BEBIDA FUNCIONAL A BASE DE EXTRACTOS POLIFENÓLICOS OBTENIDOS DE CASCARA DE GRANADA ASI COMO DE VINAZAS MEZCALERAS Y LA EVALUACION										
B	MATERIALES Y SUMINISTROS										
448001-110000002-411241EACMG1412	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
448001-110000002-411352EACMG1412	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000002-411370EACMG1412	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000002-411374EACMG1412	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000002-411382EACMG1412	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
448001-110000002-442452EACMG1412	BECAS PARA ESTUDIANTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-110000002-531515EACMG1412	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000005	DISEÑO Y CONSTRUCCION DE UN PROTOTIPO DE UN EQUIPO PORTATIL PARA DIAGNOSTICO EN CAMPO DE LOS MODULOS QUE CONFORMAN EL PILOTAJE AUTOMATICO (PA) DE 1:										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
448001-110000005-411205EACMG1412	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000005-411206EACMG1412	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	2,041.63	0.00	0.00	0.00	0.00	2,041.63	2,041.63	0.00
448001-110000005-411208EACMG1412	SUMINISTROS DIVERSOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	2,041.63	0.00	0.00	0.00	0.00	2,041.63	2,041.63	0.00
C	SERVICIOS GENERALES										
448001-110000005-411323EACMG1412	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000005-411324EACMG1412	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
448001-110000005-411332EACMG1412	COMISIONES Y SITUACIONES BANCARIAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000005-411355EACMG1412	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	0.00	52,410.85	6,264.00	2,088.00	2,088.00	0.00	46,146.85	50,322.85	2,088.00
448001-110000005-411374EACMG1412	VIÁTICOS EN EL PAÍS	D	0.00	19,480.00	0.00	0.00	0.00	0.00	19,480.00	19,480.00	0.00
	TOTAL ID PARTIDA :		0.00	121,890.85	6,264.00	2,088.00	2,088.00	0.00	115,626.85	119,802.85	2,088.00
F	AYUDAS SOCIALES Y DONATIVOS										
448001-110000005-442453EACMG1412	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	158,402.40	158,402.40	81,597.60	81,597.60	0.00	0.00	76,804.80	81,597.60
	TOTAL ID PARTIDA :		0.00	158,402.40	158,402.40	81,597.60	81,597.60	0.00	0.00	76,804.80	81,597.60
	TOTAL CAPITULO :		0.00	282,334.88	164,666.40	83,685.60	83,685.60	0.00	117,668.48	198,649.28	83,685.60
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-110000005-532516EACMG1412	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	166,142.45	0.00	0.00	0.00	0.00	166,142.45	166,142.45	0.00
448001-110000005-567532EACMG1412	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	27,200.00	0.00	0.00	0.00	0.00	27,200.00	27,200.00	0.00
	TOTAL ID PARTIDA :		0.00	193,342.45	0.00	0.00	0.00	0.00	193,342.45	193,342.45	0.00
	TOTAL CAPITULO :		0.00	193,342.45	0.00	0.00	0.00	0.00	193,342.45	193,342.45	0.00
	TOTAL OBRA O ACCION :		0.00	475,677.33	164,666.40	83,685.60	83,685.60	0.00	311,010.93	391,991.73	83,685.60
	TOTAL PROYECTO :		0.00	475,677.33	164,666.40	83,685.60	83,685.60	0.00	311,010.93	391,991.73	83,685.60
	TOTAL SUB.PROGRAMA :		0.00	475,677.33	164,666.40	83,685.60	83,685.60	0.00	311,010.93	391,991.73	83,685.60
	TOTAL PROGRAMA :		0.00	475,677.33	164,666.40	83,685.60	83,685.60	0.00	311,010.93	391,991.73	83,685.60
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	475,677.33	164,666.40	83,685.60	83,685.60	0.00	311,010.93	391,991.73	83,685.60



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448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EACMG5014	ESTANCIAS POSDOCTORALES (3) CONACYT UTM										
PROG :	11 INVESTIGACIÓN										
SPROG :	00 -										
PROY. :	00 --										
448001-110000002	DESARROLLO DE UNA BEBIDA FUNCIONAL A BASE DE EXTRACTOS POLIFENÓLICOS OBTENIDOS DE CASCARA DE GRANADA ASI COMO DE VINAZAS MEZCALERAS Y LA EVALUACION										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
F	AYUDAS SOCIALES Y DONATIVOS										
448001-110000002-442452EACMG5014	BECAS PARA ESTUDIANTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000002-442453EACMG5014	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000006	CONVOCATORIA DE 1ER AÑO DE ESTANCIAS POSDOCTORALES VINCULADAS AL FORTALECIMIENTO DE LA CALIDAD DEL POSGRADO NACIONAL CONVOCATORIA 2014 (3).										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
F	AYUDAS SOCIALES Y DONATIVOS										
448001-110000006-442453EACMG5014	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	900,000.00	302,000.00	279,000.00	279,000.00	0.00	598,000.00	621,000.00	279,000.00
	TOTAL ID PARTIDA :		0.00	900,000.00	302,000.00	279,000.00	279,000.00	0.00	598,000.00	621,000.00	279,000.00
	TOTAL CAPITULO :		0.00	900,000.00	302,000.00	279,000.00	279,000.00	0.00	598,000.00	621,000.00	279,000.00
	TOTAL OBRA O ACCION :		0.00	900,000.00	302,000.00	279,000.00	279,000.00	0.00	598,000.00	621,000.00	279,000.00
	TOTAL PROYECTO :		0.00	900,000.00	302,000.00	279,000.00	279,000.00	0.00	598,000.00	621,000.00	279,000.00
	TOTAL SUB.PROGRAMA :		0.00	900,000.00	302,000.00	279,000.00	279,000.00	0.00	598,000.00	621,000.00	279,000.00
	TOTAL PROGRAMA :		0.00	900,000.00	302,000.00	279,000.00	279,000.00	0.00	598,000.00	621,000.00	279,000.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	900,000.00	302,000.00	279,000.00	279,000.00	0.00	598,000.00	621,000.00	279,000.00
EBAFC0314	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
PROG :	10 FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG :	00 -										
PROY. :	00 --										
448001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
448001-100000001-411241EBAFC0314	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	21,113.54	21,113.54	21,113.54	21,113.54	21,113.54	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	21,113.54	21,113.54	21,113.54	21,113.54	21,113.54	0.00	0.00	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
448001-100000001-442452EBAFC0314	BECAS PARA ESTUDIANTES	D	0.00	41,038.00	41,038.00	41,038.00	41,038.00	41,038.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	41,038.00	41,038.00	41,038.00	41,038.00	41,038.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	62,151.54	62,151.54	62,151.54	62,151.54	62,151.54	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	62,151.54	62,151.54	62,151.54	62,151.54	62,151.54	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	62,151.54	62,151.54	62,151.54	62,151.54	62,151.54	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	62,151.54	62,151.54	62,151.54	62,151.54	62,151.54	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	62,151.54	62,151.54	62,151.54	62,151.54	62,151.54	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	62,151.54	62,151.54	62,151.54	62,151.54	62,151.54	0.00	0.00	0.00
EBAFC0315	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
PROG :	00 ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
SPROG :	00 -										
PROY. :	00 --										
448001-000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
448001-000000001-411004EBAFC0315	SUELDOS PARA BASE	D	2,395,289.15	2,395,289.15	0.00	0.00	0.00	0.00	2,395,289.15	2,395,289.15	0.00
448001-000000001-411005EBAFC0315	SUELDOS PARA MMys	D	1,635,927.78	1,635,927.78	0.00	0.00	0.00	0.00	1,635,927.78	1,635,927.78	0.00
448001-000000001-411006EBAFC0315	SUELDOS PARA CONFIANZA	D	570,434.14	570,434.14	0.00	0.00	0.00	0.00	570,434.14	570,434.14	0.00



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EB AFC0315	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
448001-000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
A	SERVICIOS PERSONALES										
448001-000000001-411015EBAFC0315	SUELDOS PARA CONTRATO	D	343,632.64	343,632.64	0.00	0.00	0.00	0.00	343,632.64	343,632.64	0.00
448001-000000001-411021EBAFC0315	QUINQUENIOS PARA BASE	D	319,297.91	319,297.91	0.00	0.00	0.00	0.00	319,297.91	319,297.91	0.00
448001-000000001-411022EBAFC0315	QUINQUENIOS PARA CONFIANZA	D	108,906.34	108,906.34	0.00	0.00	0.00	0.00	108,906.34	108,906.34	0.00
448001-000000001-411023EBAFC0315	QUINQUENIOS PARA MMyS	D	337,105.80	337,105.80	0.00	0.00	0.00	0.00	337,105.80	337,105.80	0.00
448001-000000001-411033EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	111,689.04	111,689.04	0.00	0.00	0.00	0.00	111,689.04	111,689.04	0.00
448001-000000001-411034EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	70,768.14	70,768.14	0.00	0.00	0.00	0.00	70,768.14	70,768.14	0.00
448001-000000001-411035EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	5,001.84	5,001.84	0.00	0.00	0.00	0.00	5,001.84	5,001.84	0.00
448001-000000001-411036EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	22,440.09	22,440.09	0.00	0.00	0.00	0.00	22,440.09	22,440.09	0.00
448001-000000001-411038EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	344,089.44	344,089.44	0.00	0.00	0.00	0.00	344,089.44	344,089.44	0.00
448001-000000001-411039EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	232,268.31	232,268.31	0.00	0.00	0.00	0.00	232,268.31	232,268.31	0.00
448001-000000001-411040EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	28,243.75	28,243.75	0.00	0.00	0.00	0.00	28,243.75	28,243.75	0.00
448001-000000001-411041EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	78,939.94	78,939.94	0.00	0.00	0.00	0.00	78,939.94	78,939.94	0.00
448001-000000001-411060EBAFC0315	CUOTAS AL I.M.S.S. PARA BASE	D	583,171.29	583,171.29	0.00	0.00	0.00	0.00	583,171.29	583,171.29	0.00
448001-000000001-411061EBAFC0315	CUOTAS AL I.M.S.S. PARA MMyS	D	268,309.22	268,309.22	0.00	0.00	0.00	0.00	268,309.22	268,309.22	0.00
448001-000000001-411062EBAFC0315	CUOTAS AL I.M.S.S. PARA CONTRATO	D	45,856.59	45,856.59	0.00	0.00	0.00	0.00	45,856.59	45,856.59	0.00
448001-000000001-411063EBAFC0315	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	114,328.13	114,328.13	0.00	0.00	0.00	0.00	114,328.13	114,328.13	0.00
448001-000000001-411071EBAFC0315	CUOTAS AL INFONAVIT PARA BASE	D	179,686.89	179,686.89	0.00	0.00	0.00	0.00	179,686.89	179,686.89	0.00
448001-000000001-411072EBAFC0315	CUOTAS AL INFONAVIT PARA MMyS	D	161,348.10	161,348.10	0.00	0.00	0.00	0.00	161,348.10	161,348.10	0.00
448001-000000001-411073EBAFC0315	CUOTAS AL INFONAVIT PARA CONTRATO	D	18,887.75	18,887.75	0.00	0.00	0.00	0.00	18,887.75	18,887.75	0.00
448001-000000001-411074EBAFC0315	CUOTAS AL INFONAVIT PARA CONFIANZA	D	59,386.55	59,386.55	0.00	0.00	0.00	0.00	59,386.55	59,386.55	0.00
448001-000000001-411081EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	185,207.50	185,207.50	0.00	0.00	0.00	0.00	185,207.50	185,207.50	0.00
448001-000000001-411082EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	166,188.54	166,188.54	0.00	0.00	0.00	0.00	166,188.54	166,188.54	0.00
448001-000000001-411083EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	19,454.38	19,454.38	0.00	0.00	0.00	0.00	19,454.38	19,454.38	0.00
448001-000000001-411084EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	61,168.14	61,168.14	0.00	0.00	0.00	0.00	61,168.14	61,168.14	0.00
448001-000000001-411093EBAFC0315	FONDO DE AHORRO PATRONAL PARA BASE	D	349,939.36	349,939.36	0.00	0.00	0.00	0.00	349,939.36	349,939.36	0.00
448001-000000001-411094EBAFC0315	FONDO DE AHORRO PATRONAL PARA MMyS	D	224,342.26	224,342.26	0.00	0.00	0.00	0.00	224,342.26	224,342.26	0.00
448001-000000001-411095EBAFC0315	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	28,635.94	28,635.94	0.00	0.00	0.00	0.00	28,635.94	28,635.94	0.00
448001-000000001-411096EBAFC0315	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	98,335.50	98,335.50	0.00	0.00	0.00	0.00	98,335.50	98,335.50	0.00
448001-000000001-411100EBAFC0315	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	92,944.01	92,944.01	0.00	0.00	0.00	0.00	92,944.01	92,944.01	0.00
448001-000000001-411101EBAFC0315	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	11,150.78	11,150.78	0.00	0.00	0.00	0.00	11,150.78	11,150.78	0.00
448001-000000001-411102EBAFC0315	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-000000001-411120EBAFC0315	AYUDAS PARA BASE	D	174,881.00	174,881.00	0.00	0.00	0.00	0.00	174,881.00	174,881.00	0.00
448001-000000001-411121EBAFC0315	AYUDAS PARA CONTRATO	D	14,573.42	14,573.42	0.00	0.00	0.00	0.00	14,573.42	14,573.42	0.00
448001-000000001-411122EBAFC0315	AYUDAS PARA CONFIANZA	D	22,901.08	22,901.08	0.00	0.00	0.00	0.00	22,901.08	22,901.08	0.00
448001-000000001-411128EBAFC0315	INCENTIVOS PARA BASE	D	45,798.14	45,798.14	0.00	0.00	0.00	0.00	45,798.14	45,798.14	0.00
448001-000000001-411133EBAFC0315	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	218,121.64	218,121.64	0.00	0.00	0.00	0.00	218,121.64	218,121.64	0.00
448001-000000001-411145EBAFC0315	PREVISIONES SOCIALES MMyS	D	29,146.83	29,146.83	0.00	0.00	0.00	0.00	29,146.83	29,146.83	0.00
448001-000000001-411147EBAFC0315	ESTIMULO PARA BASE	D	32,363.22	32,363.22	0.00	0.00	0.00	0.00	32,363.22	32,363.22	0.00
448001-000000001-411148EBAFC0315	ESTIMULO PARA CONFIANZA	D	10,567.32	10,567.32	0.00	0.00	0.00	0.00	10,567.32	10,567.32	0.00
	TOTAL ID PARTIDA :		9,820,727.89	9,820,727.89	0.00	0.00	0.00	0.00	9,820,727.89	9,820,727.89	0.00
B	MATERIALES Y SUMINISTROS										
448001-000000001-411201EBAFC0315	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	102,119.64	102,119.64	27,549.39	27,549.39	27,549.39	16,955.40	74,570.25	74,570.25	10,593.99
448001-000000001-411205EBAFC0315	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	66,049.11	35,652.79	31,252.76	31,252.76	13,049.11	30,396.32	34,796.35	18,203.65
448001-000000001-411207EBAFC0315	MATERIAL DE LIMPIEZA	D	97,251.36	81,995.86	5,813.05	5,813.05	5,813.05	953.06	76,182.81	76,182.81	4,859.99
448001-000000001-411208EBAFC0315	SUMINISTROS DIVERSOS	D	13,164.00	10,970.00	0.00	0.00	0.00	0.00	10,970.00	10,970.00	0.00
448001-000000001-411216EBAFC0315	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	D	5,056.44	4,213.70	0.00	0.00	0.00	0.00	4,213.70	4,213.70	0.00
448001-000000001-411224EBAFC0315	MATERIAL PARA TALLERES	D	29,382.24	24,485.20	4,897.04	4,897.04	4,897.04	0.00	19,588.16	19,588.16	4,897.04
448001-000000001-411225EBAFC0315	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	7,088.00	2,088.00	2,088.00	2,088.00	2,088.00	5,000.00	5,000.00	0.00
448001-000000001-411226EBAFC0315	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-000000001-411230EBAFC0315	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	36,000.00	26,400.50	25,598.00	25,598.00	15,000.00	9,599.50	10,402.00	10,598.00
448001-000000001-411231EBAFC0315	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	110,080.89	96,329.13	96,329.13	96,329.13	84,080.88	13,751.76	13,751.76	12,248.25
448001-000000001-411233EBAFC0315	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	23,625.84	31,041.46	19,228.54	19,228.54	19,228.54	13,322.08	11,812.92	11,812.92	5,906.46



2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
448 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA

Página 012 de 021

01 de abril del 2015

11:22:46a.m.

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0315	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
448001-100000001	DOCENCIA										
A	SERVICIOS PERSONALES										
448001-100000001-411004EBAFC0315	SUELDOS PARA BASE	D	11,635,685.57	11,635,685.57	0.00	0.00	0.00	0.00	11,635,685.57	11,635,685.57	0.00
448001-100000001-411005EBAFC0315	SUELDOS PARA MMYS	D	414,171.32	414,171.32	0.00	0.00	0.00	0.00	414,171.32	414,171.32	0.00
448001-100000001-411006EBAFC0315	SUELDOS PARA CONFIANZA	D	200,381.04	200,381.04	0.00	0.00	0.00	0.00	200,381.04	200,381.04	0.00
448001-100000001-411015EBAFC0315	SUELDOS PARA CONTRATO	D	1,393,613.65	1,393,613.65	0.00	0.00	0.00	0.00	1,393,613.65	1,393,613.65	0.00
448001-100000001-411021EBAFC0315	QUINQUENIOS PARA BASE	D	1,296,586.17	1,296,586.17	0.00	0.00	0.00	0.00	1,296,586.17	1,296,586.17	0.00
448001-100000001-411022EBAFC0315	QUINQUENIOS PARA CONFIANZA	D	22,041.92	22,041.92	0.00	0.00	0.00	0.00	22,041.92	22,041.92	0.00
448001-100000001-411023EBAFC0315	QUINQUENIOS PARA MMYS	D	32,866.74	32,866.74	0.00	0.00	0.00	0.00	32,866.74	32,866.74	0.00
448001-100000001-411033EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	310,199.21	310,199.21	0.00	0.00	0.00	0.00	310,199.21	310,199.21	0.00
448001-100000001-411034EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	9,676.94	9,676.94	0.00	0.00	0.00	0.00	9,676.94	9,676.94	0.00
448001-100000001-411035EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	24,220.52	24,220.52	0.00	0.00	0.00	0.00	24,220.52	24,220.52	0.00
448001-100000001-411036EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	4,681.80	4,681.80	0.00	0.00	0.00	0.00	4,681.80	4,681.80	0.00
448001-100000001-411038EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1,264,942.55	1,264,942.55	0.00	0.00	0.00	0.00	1,264,942.55	1,264,942.55	0.00
448001-100000001-411039EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	34,041.63	34,041.63	0.00	0.00	0.00	0.00	34,041.63	34,041.63	0.00
448001-100000001-411040EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	171,531.58	171,531.58	0.00	0.00	0.00	0.00	171,531.58	171,531.58	0.00
448001-100000001-411041EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	16,469.69	16,469.69	0.00	0.00	0.00	0.00	16,469.69	16,469.69	0.00
448001-100000001-411060EBAFC0315	CUOTAS AL I.M.S.S. PARA BASE	D	1,664,513.29	1,664,513.29	0.00	0.00	0.00	0.00	1,664,513.29	1,664,513.29	0.00
448001-100000001-411061EBAFC0315	CUOTAS AL I.M.S.S. PARA MMYS	D	42,938.58	42,938.58	0.00	0.00	0.00	0.00	42,938.58	42,938.58	0.00
448001-100000001-411062EBAFC0315	CUOTAS AL I.M.S.S. PARA CONTRATO	D	218,345.70	218,345.70	0.00	0.00	0.00	0.00	218,345.70	218,345.70	0.00
448001-100000001-411063EBAFC0315	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	22,974.40	22,974.40	0.00	0.00	0.00	0.00	22,974.40	22,974.40	0.00
448001-100000001-411071EBAFC0315	CUOTAS AL INFONAVIT PARA BASE	D	907,014.13	907,014.13	0.00	0.00	0.00	0.00	907,014.13	907,014.13	0.00
448001-100000001-411072EBAFC0315	CUOTAS AL INFONAVIT PARA MMYS	D	24,408.37	24,408.37	0.00	0.00	0.00	0.00	24,408.37	24,408.37	0.00
448001-100000001-411073EBAFC0315	CUOTAS AL INFONAVIT PARA CONTRATO	D	118,943.51	118,943.51	0.00	0.00	0.00	0.00	118,943.51	118,943.51	0.00
448001-100000001-411074EBAFC0315	CUOTAS AL INFONAVIT PARA CONFIANZA	D	12,325.29	12,325.29	0.00	0.00	0.00	0.00	12,325.29	12,325.29	0.00
448001-100000001-411081EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	933,684.55	933,684.55	0.00	0.00	0.00	0.00	933,684.55	933,684.55	0.00
448001-100000001-411082EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	25,140.61	25,140.61	0.00	0.00	0.00	0.00	25,140.61	25,140.61	0.00
448001-100000001-411083EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	122,511.83	122,511.83	0.00	0.00	0.00	0.00	122,511.83	122,511.83	0.00
448001-100000001-411084EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	12,695.06	12,695.06	0.00	0.00	0.00	0.00	12,695.06	12,695.06	0.00
448001-100000001-411093EBAFC0315	FONDO DE AHORRO PATRONAL PARA BASE	D	1,265,396.94	1,265,396.94	0.00	0.00	0.00	0.00	1,265,396.94	1,265,396.94	0.00
448001-100000001-411094EBAFC0315	FONDO DE AHORRO PATRONAL PARA MMYS	D	34,514.14	34,514.14	0.00	0.00	0.00	0.00	34,514.14	34,514.14	0.00
448001-100000001-411095EBAFC0315	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	179,942.68	179,942.68	0.00	0.00	0.00	0.00	179,942.68	179,942.68	0.00
448001-100000001-411096EBAFC0315	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	16,698.35	16,698.35	0.00	0.00	0.00	0.00	16,698.35	16,698.35	0.00
448001-100000001-411101EBAFC0315	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	18,292.60	18,292.60	0.00	0.00	0.00	0.00	18,292.60	18,292.60	0.00
448001-100000001-411120EBAFC0315	AYUDAS PARA BASE	D	477,233.47	477,233.47	0.00	0.00	0.00	0.00	477,233.47	477,233.47	0.00
448001-100000001-411121EBAFC0315	AYUDAS PARA CONTRATO	D	37,474.50	37,474.50	0.00	0.00	0.00	0.00	37,474.50	37,474.50	0.00
448001-100000001-411122EBAFC0315	AYUDAS PARA CONFIANZA	D	4,163.83	4,163.83	0.00	0.00	0.00	0.00	4,163.83	4,163.83	0.00
448001-100000001-411128EBAFC0315	INCENTIVOS PARA BASE	D	217,362.37	217,362.37	0.00	0.00	0.00	0.00	217,362.37	217,362.37	0.00
448001-100000001-411131EBAFC0315	INCENTIVOS PARA CONTRATO	D	5,133.43	5,133.43	0.00	0.00	0.00	0.00	5,133.43	5,133.43	0.00
448001-100000001-411145EBAFC0315	PREVISIONES SOCIALES MMYS	D	6,245.75	6,245.75	0.00	0.00	0.00	0.00	6,245.75	6,245.75	0.00
448001-100000001-411147EBAFC0315	ESTIMULO PARA BASE	D	65,648.35	65,648.35	0.00	0.00	0.00	0.00	65,648.35	65,648.35	0.00
	TOTAL ID PARTIDA :		23,264,712.06	23,264,712.06	0.00	0.00	0.00	0.00	23,264,712.06	23,264,712.06	0.00
B	MATERIALES Y SUMINISTROS										
448001-100000001-411201EBAFC0315	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	779,854.56	468,416.41	2,940.80	2,940.80	2,940.80	2,500.00	465,475.61	465,475.61	440.80
448001-100000001-411205EBAFC0315	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411206EBAFC0315	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	15,000.00	5,113.72	5,113.72	5,113.72	5,113.72	9,886.28	9,886.28	0.00
448001-100000001-411207EBAFC0315	MATERIAL DE LIMPIEZA	D	302,980.08	257,957.44	21,554.12	21,554.12	21,554.12	5,474.04	236,403.32	236,403.32	16,080.08
448001-100000001-411208EBAFC0315	SUMINISTROS DIVERSOS	D	41,019.96	34,183.30	2,262.00	2,262.00	2,262.00	0.00	31,921.30	31,921.30	2,262.00
448001-100000001-411210EBAFC0315	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	D	0.00	4,721.20	4,721.20	4,721.20	4,721.20	4,721.20	0.00	0.00	0.00
448001-100000001-411216EBAFC0315	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	D	15,756.12	13,130.10	0.00	0.00	0.00	0.00	13,130.10	13,130.10	0.00
448001-100000001-411224EBAFC0315	MATERIAL PARA TALLERES	D	91,557.24	76,297.70	5,685.36	5,685.36	5,685.36	0.00	70,612.34	70,612.34	5,685.36
448001-100000001-411226EBAFC0315	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411229EBAFC0315	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	2,151.01	0.00	0.00	0.00	0.00	2,151.01	2,151.01	0.00



2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
448 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA

Página 013 de 021

01 de abril del 2015

11:22:46a.m.

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0315	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
448001-100000001	DOCENCIA										
B	MATERIALES Y SUMINISTROS										
448001-100000001-411230EBAFC0315	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	2,874.83	1,455.99	1,455.99	1,455.99	1,455.99	1,418.84	1,418.84	0.00
448001-100000001-411231EBAFC0315	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411233EBAFC0315	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓ	D	73,619.64	73,619.64	26,414.88	24,539.88	24,539.88	12,269.94	47,204.76	49,079.76	12,269.94
448001-100000001-411234EBAFC0315	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411235EBAFC0315	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411236EBAFC0315	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	20,579.88	20,579.88	6,859.96	6,859.96	6,859.96	3,429.98	13,719.92	13,719.92	3,429.98
448001-100000001-411238EBAFC0315	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	90,559.68	75,466.40	4,389.33	4,389.33	4,389.33	0.00	71,077.07	71,077.07	4,389.33
448001-100000001-411239EBAFC0315	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	0.00	38,791.89	23,216.89	23,216.89	23,216.89	15,791.89	15,575.00	15,575.00	7,425.00
448001-100000001-411244EBAFC0315	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	77,900.28	77,900.28	928.00	928.00	928.00	928.00	76,972.28	76,972.28	0.00
448001-100000001-411246EBAFC0315	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	10,847.76	10,847.76	1,478.59	1,478.59	1,478.59	1,478.59	9,369.17	9,369.17	0.00
448001-100000001-411253EBAFC0315	HERRAMIENTAS MENORES	D	0.00	2,279.98	2,279.98	2,279.98	2,279.98	279.98	0.00	0.00	2,000.00
448001-100000001-411255EBAFC0315	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	20,000.00	6,380.00	6,380.00	6,380.00	6,380.00	13,620.00	13,620.00	0.00
448001-100000001-411256EBAFC0315	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411258EBAFC0315	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	1,252.80	1,252.80	1,252.80	1,252.80	1,252.80	0.00	0.00	0.00
448001-100000001-411259EBAFC0315	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	0.00	42,585.00	32,584.00	32,584.00	32,584.00	9,000.00	10,001.00	10,001.00	23,584.00
448001-100000001-411261EBAFC0315	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411263EBAFC0315	MATERIAL DE INSTALACIONES	D	0.00	13,434.00	13,434.00	13,434.00	13,434.00	13,434.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		1,504,675.20	1,251,489.62	162,951.62	161,076.62	161,076.62	83,510.13	1,088,538.00	1,090,413.00	77,566.49
C	SERVICIOS GENERALES										
448001-100000001-411301EBAFC0315	ENERGÍA ELÉCTRICA	D	540,418.44	615,418.44	230,220.64	202,362.08	202,362.08	90,069.74	385,197.80	413,056.36	112,292.34
448001-100000001-411302EBAFC0315	GAS	D	32,601.00	32,601.00	3,395.60	3,395.60	3,395.60	29,205.40	29,205.40	29,205.40	0.00
448001-100000001-411303EBAFC0315	AGUA	D	44,992.56	56,992.56	17,814.52	17,814.52	17,814.52	7,498.76	39,178.04	39,178.04	10,315.76
448001-100000001-411304EBAFC0315	TELÉFONO CONVENCIONAL	D	84,048.00	84,048.00	20,082.00	20,082.00	20,082.00	14,008.00	63,966.00	63,966.00	6,074.00
448001-100000001-411307EBAFC0315	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	376,311.48	376,311.48	52,406.54	52,406.54	52,406.54	39,732.58	323,904.94	323,904.94	12,673.96
448001-100000001-411311EBAFC0315	ARRENDAMIENTO DE EDIFICIOS	D	297,257.88	297,257.88	104,038.70	78,224.58	78,224.58	49,542.98	193,219.18	219,033.30	28,681.60
448001-100000001-411312EBAFC0315	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	1,779.86	1,779.86	1,779.86	1,779.86	1,779.86	0.00	0.00	0.00
448001-100000001-411321EBAFC0315	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	362,385.84	362,385.84	108,365.42	108,365.42	108,365.42	60,366.75	254,020.42	254,020.42	47,998.67
448001-100000001-411326EBAFC0315	SERVICIOS PARA PROGRAMAS ADICIONALES	D	150,492.00	150,492.00	0.00	0.00	0.00	0.00	150,492.00	150,492.00	0.00
448001-100000001-411328EBAFC0315	SERVICIOS DE VIGILANCIA	D	551,380.80	551,380.80	73,832.88	73,832.88	73,832.88	0.00	477,547.92	477,547.92	73,832.88
448001-100000001-411352EBAFC0315	INSTALACIÓN, MANTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	1,856.00	1,856.00	1,856.00	1,856.00	1,856.00	0.00	0.00	0.00
448001-100000001-411358EBAFC0315	TRATAMIENTO DE RESIDUOS PELIGROSOS	D	0.00	3,935.01	3,935.01	3,935.01	3,935.01	3,935.01	0.00	0.00	0.00
448001-100000001-411363EBAFC0315	IMPRESOS Y PUBLICACIONES OFICIALES	D	250,685.52	225,663.60	60,168.84	58,539.92	58,539.92	16,759.00	165,494.76	167,123.68	41,780.92
448001-100000001-411369EBAFC0315	PASAJES AÉREOS	D	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
448001-100000001-411370EBAFC0315	PASAJES TERRESTRES	D	37,341.24	34,229.47	0.00	0.00	0.00	0.00	34,229.47	34,229.47	0.00
448001-100000001-411373EBAFC0315	PEAJES Y PUENTES	D	165,351.96	124,013.97	0.00	0.00	0.00	0.00	124,013.97	124,013.97	0.00
448001-100000001-411374EBAFC0315	VIÁTICOS EN EL PAÍS	D	161,131.92	107,421.28	0.00	0.00	0.00	0.00	107,421.28	107,421.28	0.00
448001-100000001-411378EBAFC0315	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-411382EBAFC0315	REUNIONES, CONGRESOS Y CONVENCIONES	D	227,973.00	227,973.00	57,773.64	57,773.64	57,773.64	34,147.72	170,199.36	170,199.36	23,625.92
448001-100000001-411387EBAFC0315	IMPUESTOS Y DERECHOS	D	19,840.00	19,840.00	0.00	0.00	0.00	0.00	19,840.00	19,840.00	0.00
448001-100000001-411394EBAFC0315	IMPUESTO SOBRE NOMINAS BASE	D	454,188.16	454,188.16	0.00	0.00	0.00	0.00	454,188.16	454,188.16	0.00
448001-100000001-411395EBAFC0315	IMPUESTO SOBRE NOMINAS MMYS	D	9,763.48	9,763.48	0.00	0.00	0.00	0.00	9,763.48	9,763.48	0.00
448001-100000001-411396EBAFC0315	IMPUESTO SOBRE NOMINAS CONTRATO	D	47,074.66	47,074.66	0.00	0.00	0.00	0.00	47,074.66	47,074.66	0.00
448001-100000001-411397EBAFC0315	IMPUESTO SOBRE NOMINAS CONFIANZA	D	4,846.48	4,846.48	0.00	0.00	0.00	0.00	4,846.48	4,846.48	0.00
448001-100000001-411408EBAFC0315	OTROS SERVICIOS	D	0.00	2,319.54	2,319.54	2,319.54	2,319.54	2,319.54	0.00	0.00	0.00
	TOTAL ID PARTIDA :		3,818,084.42	3,811,792.51	737,989.19	682,687.59	682,687.59	325,411.54	3,073,803.32	3,129,104.92	357,276.05
F	AYUDAS SOCIALES Y DONATIVOS										
448001-100000001-442452EBAFC0315	BECAS PARA ESTUDIANTES	D	0.00	123,000.00	11,012.00	11,012.00	11,012.00	0.00	111,988.00	111,988.00	11,012.00
	TOTAL ID PARTIDA :		0.00	123,000.00	11,012.00	11,012.00	11,012.00	0.00	111,988.00	111,988.00	11,012.00
	TOTAL CAPITULO :		28,587,471.68	28,450,994.19	911,952.81	854,776.21	854,776.21	408,921.67	27,539,041.38	27,596,217.98	445,854.54



**2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
448 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA**

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EBAFC0315 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
448001-10000001 DOCENCIA											
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
448001-100000001-512503EBAFC0315	INSTRUMENTOS MUSICALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-566531EBAFC0315	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-569533EBAFC0315	EQUIPO PARA TALLERES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-100000001-591549EBAFC0315	SOFTWARE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			28,587,471.68	28,450,994.19	911,952.81	854,776.21	854,776.21	408,921.67	27,539,041.38	27,596,217.98	445,854.54
TOTAL PROYECTO :			28,587,471.68	28,450,994.19	911,952.81	854,776.21	854,776.21	408,921.67	27,539,041.38	27,596,217.98	445,854.54
TOTAL SUB.PROGRAMA :			28,587,471.68	28,450,994.19	911,952.81	854,776.21	854,776.21	408,921.67	27,539,041.38	27,596,217.98	445,854.54
TOTAL PROGRAMA :			28,587,471.68	28,450,994.19	911,952.81	854,776.21	854,776.21	408,921.67	27,539,041.38	27,596,217.98	445,854.54
PROG : 11 INVESTIGACIÓN											
SPROG : 00 -											
PROY. : 00 --											
448001-11000001 DESARROLLO DE INVESTIGACIÓN											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
448001-110000001-411004EBAFC0315	SUELDOS PARA BASE	D	6,103,919.21	6,103,919.21	0.00	0.00	0.00	0.00	6,103,919.21	6,103,919.21	0.00
448001-110000001-411015EBAFC0315	SUELDOS PARA CONTRATO	D	441,814.97	441,814.97	0.00	0.00	0.00	0.00	441,814.97	441,814.97	0.00
448001-110000001-411021EBAFC0315	QUINQUENIOS PARA BASE	D	656,225.83	656,225.83	0.00	0.00	0.00	0.00	656,225.83	656,225.83	0.00
448001-110000001-411033EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	140,915.92	140,915.92	0.00	0.00	0.00	0.00	140,915.92	140,915.92	0.00
448001-110000001-411035EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	10,734.75	10,734.75	0.00	0.00	0.00	0.00	10,734.75	10,734.75	0.00
448001-110000001-411038EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	780,716.56	780,716.56	0.00	0.00	0.00	0.00	780,716.56	780,716.56	0.00
448001-110000001-411040EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	61,526.59	61,526.59	0.00	0.00	0.00	0.00	61,526.59	61,526.59	0.00
448001-110000001-411060EBAFC0315	CUOTAS AL I.M.S.S. PARA BASE	D	972,465.77	972,465.77	0.00	0.00	0.00	0.00	972,465.77	972,465.77	0.00
448001-110000001-411062EBAFC0315	CUOTAS AL I.M.S.S. PARA CONTRATO	D	72,916.50	72,916.50	0.00	0.00	0.00	0.00	72,916.50	72,916.50	0.00
448001-110000001-411071EBAFC0315	CUOTAS AL INFONAVIT PARA BASE	D	456,602.97	456,602.97	0.00	0.00	0.00	0.00	456,602.97	456,602.97	0.00
448001-110000001-411073EBAFC0315	CUOTAS AL INFONAVIT PARA CONTRATO	D	42,551.05	42,551.05	0.00	0.00	0.00	0.00	42,551.05	42,551.05	0.00
448001-110000001-411081EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	470,761.05	470,761.05	0.00	0.00	0.00	0.00	470,761.05	470,761.05	0.00
448001-110000001-411083EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	43,827.59	43,827.59	0.00	0.00	0.00	0.00	43,827.59	43,827.59	0.00
448001-110000001-411093EBAFC0315	FONDO DE AHORRO PATRONAL PARA BASE	D	791,989.70	791,989.70	0.00	0.00	0.00	0.00	791,989.70	791,989.70	0.00
448001-110000001-411095EBAFC0315	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	64,317.66	64,317.66	0.00	0.00	0.00	0.00	64,317.66	64,317.66	0.00
448001-110000001-411120EBAFC0315	AYUDAS PARA BASE	D	124,111.32	124,111.32	0.00	0.00	0.00	0.00	124,111.32	124,111.32	0.00
448001-110000001-411121EBAFC0315	AYUDAS PARA CONTRATO	D	9,368.63	9,368.63	0.00	0.00	0.00	0.00	9,368.63	9,368.63	0.00
448001-110000001-411128EBAFC0315	INCENTIVOS PARA BASE	D	104,403.34	104,403.34	0.00	0.00	0.00	0.00	104,403.34	104,403.34	0.00
448001-110000001-411131EBAFC0315	INCENTIVOS PARA CONTRATO	D	2,566.72	2,566.72	0.00	0.00	0.00	0.00	2,566.72	2,566.72	0.00
448001-110000001-411147EBAFC0315	ESTIMULO PARA BASE	D	16,642.57	16,642.57	0.00	0.00	0.00	0.00	16,642.57	16,642.57	0.00
TOTAL ID PARTIDA :			11,368,378.70	11,368,378.70	0.00	0.00	0.00	0.00	11,368,378.70	11,368,378.70	0.00
B MATERIALES Y SUMINISTROS											
448001-110000001-411201EBAFC0315	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	193,636.32	177,499.96	16,136.36	16,136.36	16,136.36	16,136.36	161,363.60	161,363.60	0.00
448001-110000001-411207EBAFC0315	MATERIAL DE LIMPIEZA	D	182,242.08	157,055.24	15,186.84	15,186.84	15,186.84	15,186.84	141,868.40	141,868.40	0.00
448001-110000001-411208EBAFC0315	SUMINISTROS DIVERSOS	D	24,673.44	25,897.20	5,336.00	5,336.00	5,336.00	5,336.00	20,561.20	20,561.20	0.00
448001-110000001-411216EBAFC0315	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	D	9,477.24	7,897.70	0.00	0.00	0.00	0.00	7,897.70	7,897.70	0.00
448001-110000001-411224EBAFC0315	MATERIAL PARA TALLERES	D	55,071.60	45,893.00	0.00	0.00	0.00	0.00	45,893.00	45,893.00	0.00
448001-110000001-411233EBAFC0315	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	44,282.16	44,282.16	9,488.36	9,488.36	9,488.36	7,380.36	34,793.80	34,793.80	2,108.00
448001-110000001-411236EBAFC0315	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	12,378.72	12,378.72	4,126.24	4,126.24	4,126.24	2,063.12	8,252.48	8,252.48	2,063.12
448001-110000001-411238EBAFC0315	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	93,305.76	69,979.32	0.00	0.00	0.00	0.00	69,979.32	69,979.32	0.00
448001-110000001-411244EBAFC0315	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	46,856.91	46,856.91	0.00	0.00	0.00	0.00	46,856.91	46,856.91	0.00
448001-110000001-411246EBAFC0315	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	6,524.88	6,524.88	0.00	0.00	0.00	0.00	6,524.88	6,524.88	0.00
TOTAL ID PARTIDA :			668,449.11	594,265.09	50,273.80	50,273.80	50,273.80	46,102.68	543,991.29	543,991.29	4,171.12



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EBAFC0315 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
448001-110000001 DESARROLLO DE INVESTIGACIÓN											
C SERVICIOS GENERALES											
448001-110000001-411301EBAFC0315	ENERGÍA ELÉCTRICA	D	85,267.56	85,267.56	28,422.52	28,422.52	28,422.52	14,211.26	56,845.04	56,845.04	14,211.26
448001-110000001-411303EBAFC0315	AGUA	D	54,175.44	54,175.44	18,058.48	18,058.48	18,058.48	9,029.24	36,116.96	36,116.96	9,029.24
448001-110000001-411304EBAFC0315	TELÉFONO CONVENCIONAL	D	53,040.00	53,040.00	8,840.00	8,840.00	8,840.00	8,840.00	44,200.00	44,200.00	0.00
448001-110000001-411307EBAFC0315	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	270,923.76	270,923.76	90,307.92	90,307.92	90,307.92	45,153.96	180,615.84	180,615.84	45,153.96
448001-110000001-411328EBAFC0315	SERVICIOS DE VIGILANCIA	D	923,562.84	923,562.84	0.00	0.00	0.00	0.00	923,562.84	923,562.84	0.00
448001-110000001-411374EBAFC0315	VIÁTICOS EN EL PAÍS	D	147,840.00	123,200.00	11,170.00	11,170.00	11,170.00	0.00	112,030.00	112,030.00	11,170.00
448001-110000001-411378EBAFC0315	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448001-110000001-411382EBAFC0315	REUNIONES, CONGRESOS Y CONVENCIONES	D	198,223.92	198,223.92	0.00	0.00	0.00	0.00	198,223.92	198,223.92	0.00
448001-110000001-411394EBAFC0315	IMPUESTO SOBRE NOMINAS BASE	D	182,980.83	182,980.83	0.00	0.00	0.00	0.00	182,980.83	182,980.83	0.00
448001-110000001-411396EBAFC0315	IMPUESTO SOBRE NOMINAS CONTRATO	D	16,875.48	16,875.48	0.00	0.00	0.00	0.00	16,875.48	16,875.48	0.00
	TOTAL ID PARTIDA :		1,932,889.83	1,908,249.83	156,798.92	156,798.92	156,798.92	77,234.46	1,751,450.91	1,751,450.91	79,564.46
	TOTAL CAPITULO :		13,969,717.64	13,870,893.62	207,072.72	207,072.72	207,072.72	123,337.14	13,663,820.90	13,663,820.90	83,735.58
	TOTAL OBRA O ACCION :		13,969,717.64	13,870,893.62	207,072.72	207,072.72	207,072.72	123,337.14	13,663,820.90	13,663,820.90	83,735.58
	TOTAL PROYECTO :		13,969,717.64	13,870,893.62	207,072.72	207,072.72	207,072.72	123,337.14	13,663,820.90	13,663,820.90	83,735.58
	TOTAL SUB.PROGRAMA :		13,969,717.64	13,870,893.62	207,072.72	207,072.72	207,072.72	123,337.14	13,663,820.90	13,663,820.90	83,735.58
	TOTAL PROGRAMA :		13,969,717.64	13,870,893.62	207,072.72	207,072.72	207,072.72	123,337.14	13,663,820.90	13,663,820.90	83,735.58
PROG : 12 PROMOCIÓN DEL DESARROLLO											
SROG : 00 -											
PROY. : 00 --											
448001-120000001 VINCULACIÓN CON LOS SECTORES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
448001-120000001-411004EBAFC0315	SUELDOS PARA BASE	D	3,071,781.26	3,071,781.26	0.00	0.00	0.00	0.00	3,071,781.26	3,071,781.26	0.00
448001-120000001-411005EBAFC0315	SUELDOS PARA MMYS	D	254,570.12	254,570.12	0.00	0.00	0.00	0.00	254,570.12	254,570.12	0.00
448001-120000001-411006EBAFC0315	SUELDOS PARA CONFIANZA	D	100,190.52	100,190.52	0.00	0.00	0.00	0.00	100,190.52	100,190.52	0.00
448001-120000001-411015EBAFC0315	SUELDOS PARA CONTRATO	D	448,091.18	448,091.18	0.00	0.00	0.00	0.00	448,091.18	448,091.18	0.00
448001-120000001-411021EBAFC0315	QUINQUENIOS PARA BASE	D	405,870.00	405,870.00	0.00	0.00	0.00	0.00	405,870.00	405,870.00	0.00
448001-120000001-411022EBAFC0315	QUINQUENIOS PARA CONFIANZA	D	4,287.60	4,287.60	0.00	0.00	0.00	0.00	4,287.60	4,287.60	0.00
448001-120000001-411023EBAFC0315	QUINQUENIOS PARA Mmys	D	19,018.72	19,018.72	0.00	0.00	0.00	0.00	19,018.72	19,018.72	0.00
448001-120000001-411033EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	122,800.82	122,800.82	0.00	0.00	0.00	0.00	122,800.82	122,800.82	0.00
448001-120000001-411034EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA Mmys	D	5,947.92	5,947.92	0.00	0.00	0.00	0.00	5,947.92	5,947.92	0.00
448001-120000001-411035EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	6,393.24	6,393.24	0.00	0.00	0.00	0.00	6,393.24	6,393.24	0.00
448001-120000001-411036EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	2,340.90	2,340.90	0.00	0.00	0.00	0.00	2,340.90	2,340.90	0.00
448001-120000001-411038EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	443,063.27	443,063.27	0.00	0.00	0.00	0.00	443,063.27	443,063.27	0.00
448001-120000001-411039EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA Mmys	D	20,923.63	20,923.63	0.00	0.00	0.00	0.00	20,923.63	20,923.63	0.00
448001-120000001-411040EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	36,192.64	36,192.64	0.00	0.00	0.00	0.00	36,192.64	36,192.64	0.00
448001-120000001-411041EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	8,234.84	8,234.84	0.00	0.00	0.00	0.00	8,234.84	8,234.84	0.00
448001-120000001-411060EBAFC0315	CUOTAS AL I.M.S.S. PARA BASE	D	580,251.73	580,251.73	0.00	0.00	0.00	0.00	580,251.73	580,251.73	0.00
448001-120000001-411061EBAFC0315	CUOTAS AL I.M.S.S. PARA Mmys	D	26,723.09	26,723.09	0.00	0.00	0.00	0.00	26,723.09	26,723.09	0.00
448001-120000001-411062EBAFC0315	CUOTAS AL I.M.S.S. PARA CONTRATO	D	47,313.13	47,313.13	0.00	0.00	0.00	0.00	47,313.13	47,313.13	0.00
448001-120000001-411063EBAFC0315	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	11,005.15	11,005.15	0.00	0.00	0.00	0.00	11,005.15	11,005.15	0.00
448001-120000001-411071EBAFC0315	CUOTAS AL INFONAVIT PARA BASE	D	228,822.64	228,822.64	0.00	0.00	0.00	0.00	228,822.64	228,822.64	0.00
448001-120000001-411072EBAFC0315	CUOTAS AL INFONAVIT PARA Mmys	D	14,943.42	14,943.42	0.00	0.00	0.00	0.00	14,943.42	14,943.42	0.00
448001-120000001-411073EBAFC0315	CUOTAS AL INFONAVIT PARA CONTRATO	D	24,672.07	24,672.07	0.00	0.00	0.00	0.00	24,672.07	24,672.07	0.00
448001-120000001-411074EBAFC0315	CUOTAS AL INFONAVIT PARA CONFIANZA	D	5,825.98	5,825.98	0.00	0.00	0.00	0.00	5,825.98	5,825.98	0.00
448001-120000001-411081EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	235,387.31	235,387.31	0.00	0.00	0.00	0.00	235,387.31	235,387.31	0.00
448001-120000001-411082EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA Mmys	D	15,391.72	15,391.72	0.00	0.00	0.00	0.00	15,391.72	15,391.72	0.00
448001-120000001-411083EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	25,412.24	25,412.24	0.00	0.00	0.00	0.00	25,412.24	25,412.24	0.00
448001-120000001-411084EBAFC0315	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	6,000.76	6,000.76	0.00	0.00	0.00	0.00	6,000.76	6,000.76	0.00
448001-120000001-411093EBAFC0315	FONDO DE AHORRO PATRONAL PARA BASE	D	448,896.64	448,896.64	0.00	0.00	0.00	0.00	448,896.64	448,896.64	0.00
448001-120000001-411094EBAFC0315	FONDO DE AHORRO PATRONAL PARA Mmys	D	21,214.09	21,214.09	0.00	0.00	0.00	0.00	21,214.09	21,214.09	0.00
448001-120000001-411095EBAFC0315	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	37,340.78	37,340.78	0.00	0.00	0.00	0.00	37,340.78	37,340.78	0.00
448001-120000001-411096EBAFC0315	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	8,349.18	8,349.18	0.00	0.00	0.00	0.00	8,349.18	8,349.18	0.00

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0315	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
448001-120000001	VINCULACIÓN CON LOS SECTORES										
A	SERVICIOS PERSONALES										
448001-120000001-411120EBAFC0315	AYUDAS PARA BASE	D	96,888.22	96,888.22	0.00	0.00	0.00	0.00	96,888.22	96,888.22	0.00
448001-120000001-411121EBAFC0315	AYUDAS PARA CONTRATO	D	9,368.62	9,368.62	0.00	0.00	0.00	0.00	9,368.62	9,368.62	0.00
448001-120000001-411122EBAFC0315	AYUDAS PARA CONFIANZA	D	4,370.49	4,370.49	0.00	0.00	0.00	0.00	4,370.49	4,370.49	0.00
448001-120000001-411128EBAFC0315	INCENTIVOS PARA BASE	D	43,356.83	43,356.83	0.00	0.00	0.00	0.00	43,356.83	43,356.83	0.00
448001-120000001-411131EBAFC0315	INCENTIVOS PARA CONTRATO	D	855.57	855.57	0.00	0.00	0.00	0.00	855.57	855.57	0.00
448001-120000001-411145EBAFC0315	PREVISIONES SOCIALES MMYS	D	4,163.83	4,163.83	0.00	0.00	0.00	0.00	4,163.83	4,163.83	0.00
448001-120000001-411147EBAFC0315	ESTIMULO PARA BASE	D	5,547.52	5,547.52	0.00	0.00	0.00	0.00	5,547.52	5,547.52	0.00
	TOTAL ID PARTIDA :		6,851,807.67	6,851,807.67	0.00	0.00	0.00	0.00	6,851,807.67	6,851,807.67	0.00
B	MATERIALES Y SUMINISTROS										
448001-120000001-411201EBAFC0315	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	60,808.44	50,673.70	5,067.37	5,067.37	5,067.37	5,067.37	45,606.33	45,606.33	0.00
448001-120000001-411207EBAFC0315	MATERIAL DE LIMPIEZA	D	57,230.28	47,691.90	0.00	0.00	0.00	0.00	47,691.90	47,691.90	0.00
448001-120000001-411208EBAFC0315	SUMINISTROS DIVERSOS	D	7,748.16	6,456.80	0.00	0.00	0.00	0.00	6,456.80	6,456.80	0.00
448001-120000001-411216EBAFC0315	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	D	2,976.24	2,480.20	0.00	0.00	0.00	0.00	2,480.20	2,480.20	0.00
448001-120000001-411224EBAFC0315	MATERIAL PARA TALLERES	D	17,294.40	14,412.00	0.00	0.00	0.00	0.00	14,412.00	14,412.00	0.00
448001-120000001-411233EBAFC0315	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	13,906.08	13,463.40	1,875.00	1,875.00	1,875.00	1,875.00	11,588.40	11,588.40	0.00
448001-120000001-411237EBAFC0315	MATERIAL MEDICO Y DE CIRUGÍA	D	3,887.40	3,887.40	0.00	0.00	0.00	0.00	3,887.40	3,887.40	0.00
448001-120000001-411238EBAFC0315	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	17,106.00	14,255.00	0.00	0.00	0.00	0.00	14,255.00	14,255.00	0.00
	TOTAL ID PARTIDA :		180,957.00	153,320.40	6,942.37	6,942.37	6,942.37	6,942.37	146,378.03	146,378.03	0.00
C	SERVICIOS GENERALES										
448001-120000001-411304EBAFC0315	TELÉFONO CONVENCIONAL	D	30,684.00	30,684.00	40.00	40.00	40.00	40.00	30,644.00	30,644.00	0.00
448001-120000001-411374EBAFC0315	VIÁTICOS EN EL PAÍS	D	64,724.04	48,543.03	0.00	0.00	0.00	0.00	48,543.03	48,543.03	0.00
448001-120000001-411394EBAFC0315	IMPUESTO SOBRE NOMINAS BASE	D	91,376.15	91,376.15	0.00	0.00	0.00	0.00	91,376.15	91,376.15	0.00
448001-120000001-411395EBAFC0315	IMPUESTO SOBRE NOMINAS MMYS	D	6,072.76	6,072.76	0.00	0.00	0.00	0.00	6,072.76	6,072.76	0.00
448001-120000001-411396EBAFC0315	IMPUESTO SOBRE NOMINAS CONTRATO	D	9,796.48	9,796.48	0.00	0.00	0.00	0.00	9,796.48	9,796.48	0.00
448001-120000001-411397EBAFC0315	IMPUESTO SOBRE NOMINAS CONFIANZA	D	2,288.57	2,288.57	0.00	0.00	0.00	0.00	2,288.57	2,288.57	0.00
	TOTAL ID PARTIDA :		204,942.00	188,760.99	40.00	40.00	40.00	40.00	188,720.99	188,720.99	0.00
	TOTAL CAPITULO :		7,237,706.67	7,193,889.06	6,982.37	6,982.37	6,982.37	6,982.37	7,186,906.69	7,186,906.69	0.00
	TOTAL OBRA O ACCION :		7,237,706.67	7,193,889.06	6,982.37	6,982.37	6,982.37	6,982.37	7,186,906.69	7,186,906.69	0.00
	TOTAL PROYECTO :		7,237,706.67	7,193,889.06	6,982.37	6,982.37	6,982.37	6,982.37	7,186,906.69	7,186,906.69	0.00
	TOTAL SUB.PROGRAMA :		7,237,706.67	7,193,889.06	6,982.37	6,982.37	6,982.37	6,982.37	7,186,906.69	7,186,906.69	0.00
	TOTAL PROGRAMA :		7,237,706.67	7,193,889.06	6,982.37	6,982.37	6,982.37	6,982.37	7,186,906.69	7,186,906.69	0.00
PROG : 13	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 00	-										
PROY. : 00	--										
448001-130000001	DIFUSIÓN CULTURAL										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
448001-130000001-411004EBAFC0315	SUELDO PARA BASE	D	433,031.91	433,031.91	0.00	0.00	0.00	0.00	433,031.91	433,031.91	0.00
448001-130000001-411005EBAFC0315	SUELDO PARA MMYS	D	159,601.20	159,601.20	0.00	0.00	0.00	0.00	159,601.20	159,601.20	0.00
448001-130000001-411006EBAFC0315	SUELDO PARA CONFIANZA	D	100,190.52	100,190.52	0.00	0.00	0.00	0.00	100,190.52	100,190.52	0.00
448001-130000001-411015EBAFC0315	SUELDO PARA CONTRATO	D	579,356.96	579,356.96	0.00	0.00	0.00	0.00	579,356.96	579,356.96	0.00
448001-130000001-411021EBAFC0315	QUINQUENIOS PARA BASE	D	5,683.54	5,683.54	0.00	0.00	0.00	0.00	5,683.54	5,683.54	0.00
448001-130000001-411022EBAFC0315	QUINQUENIOS PARA CONFIANZA	D	4,831.11	4,831.11	0.00	0.00	0.00	0.00	4,831.11	4,831.11	0.00
448001-130000001-411023EBAFC0315	QUINQUENIOS PARA MMYS	D	15,960.23	15,960.23	0.00	0.00	0.00	0.00	15,960.23	15,960.23	0.00
448001-130000001-411033EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	14,823.12	14,823.12	0.00	0.00	0.00	0.00	14,823.12	14,823.12	0.00
448001-130000001-411034EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,729.03	3,729.03	0.00	0.00	0.00	0.00	3,729.03	3,729.03	0.00
448001-130000001-411035EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	46,961.88	46,961.88	0.00	0.00	0.00	0.00	46,961.88	46,961.88	0.00
448001-130000001-411036EBAFC0315	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	5,891.27	5,891.27	0.00	0.00	0.00	0.00	5,891.27	5,891.27	0.00
448001-130000001-411038EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	35,554.14	35,554.14	0.00	0.00	0.00	0.00	35,554.14	35,554.14	0.00
448001-130000001-411039EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	13,118.00	13,118.00	0.00	0.00	0.00	0.00	13,118.00	13,118.00	0.00
448001-130000001-411040EBAFC0315	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	83,208.34	83,208.34	0.00	0.00	0.00	0.00	83,208.34	83,208.34	0.00



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFI1414	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA UTM										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
448001-100000005	ATENCIÓN A LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO QUE PERMITAN UN INCREMENTO EN LA MATRÍCULA DE LOS PROGRAMAS EDUCATIVOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
448001-100000005-411206EBAFI1414	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
448001-100000005-411224EBAFI1414	MATERIAL PARA TALLERES	D	0.00	11,462.71	11,462.71	11,462.71	11,462.71	0.00	0.00	0.00	11,462.71
448001-100000005-411230EBAFI1414	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	1,272.50	1,272.50	1,272.50	1,272.50	0.00	0.00	0.00	1,272.50
448001-100000005-411256EBAFI1414	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	15,226.98	15,226.98	15,226.98	15,226.98	0.00	0.00	0.00	15,226.98
	TOTAL ID PARTIDA :		0.00	37,962.19	37,962.19	37,962.19	37,962.19	0.00	0.00	0.00	37,962.19
C	SERVICIOS GENERALES										
448001-100000005-411348EBAFI1414	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00
	TOTAL ID PARTIDA :		0.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00
	TOTAL CAPITULO :		0.00	39,762.19	39,762.19	39,762.19	39,762.19	0.00	0.00	0.00	39,762.19
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-100000005-511501EBAFI1414	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	11,046.40	11,046.40	11,046.40	11,046.40	0.00	0.00	0.00	11,046.40
448001-100000005-515507EBAFI1414	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	14,170.07	0.00	0.00	0.00	0.00	14,170.07	14,170.07	0.00
448001-100000005-532516EBAFI1414	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	61,646.17	16,131.17	16,131.17	16,131.17	0.00	45,515.00	45,515.00	16,131.17
448001-100000005-565530EBAFI1414	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	4,908.98	4,908.98	4,908.98	4,908.98	0.00	0.00	0.00	4,908.98
448001-100000005-569534EBAFI1414	EQUIPOS DIVERSOS	D	0.00	12,759.33	12,759.33	12,759.33	12,759.33	0.00	0.00	0.00	12,759.33
	TOTAL ID PARTIDA :		0.00	104,530.95	44,845.88	44,845.88	44,845.88	0.00	59,685.07	59,685.07	44,845.88
	TOTAL CAPITULO :		0.00	104,530.95	44,845.88	44,845.88	44,845.88	0.00	59,685.07	59,685.07	44,845.88
	TOTAL OBRA O ACCION :		0.00	144,293.14	84,608.07	84,608.07	84,608.07	0.00	59,685.07	59,685.07	84,608.07
	TOTAL PROYECTO :		0.00	144,293.14	84,608.07	84,608.07	84,608.07	0.00	59,685.07	59,685.07	84,608.07
	TOTAL SUB.PROGRAMA :		0.00	144,293.14	84,608.07	84,608.07	84,608.07	0.00	59,685.07	59,685.07	84,608.07
	TOTAL PROGRAMA :		0.00	144,293.14	84,608.07	84,608.07	84,608.07	0.00	59,685.07	59,685.07	84,608.07
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	144,293.14	84,608.07	84,608.07	84,608.07	0.00	59,685.07	59,685.07	84,608.07
EBAFI0512	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI) UTM										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
448001-100000004	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI).										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
448001-100000004-411201EBAFI0512	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	30,000.00	10,446.94	10,446.94	10,446.94	0.00	19,553.06	19,553.06	10,446.94
448001-100000004-411206EBAFI0512	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	30,000.00	1,795.96	1,795.96	1,795.96	0.00	28,204.04	28,204.04	1,795.96
448001-100000004-411238EBAFI0512	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	50,000.00	7,491.44	7,491.44	7,491.44	0.00	42,508.56	42,508.56	7,491.44
448001-100000004-411263EBAFI0512	MATERIAL DE INSTALACIONES	D	0.00	30,000.00	1,800.00	1,800.00	1,800.00	0.00	28,200.00	28,200.00	1,800.00
	TOTAL ID PARTIDA :		0.00	140,000.00	21,534.34	21,534.34	21,534.34	0.00	118,465.66	118,465.66	21,534.34
C	SERVICIOS GENERALES										
448001-100000004-411332EBAFI0512	COMISIONES Y SITUACIONES BANCARIAS	D	0.00	5,000.00	575.36	575.36	575.36	0.00	4,424.64	4,424.64	575.36
448001-100000004-411363EBAFI0512	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	10,000.00	1,431.44	1,431.44	1,431.44	0.00	8,568.56	8,568.56	1,431.44
448001-100000004-411382EBAFI0512	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	300,000.00	157,944.16	157,944.16	157,944.16	0.00	142,055.84	142,055.84	157,944.16
	TOTAL ID PARTIDA :		0.00	315,000.00	159,950.96	159,950.96	159,950.96	0.00	155,049.04	155,049.04	159,950.96
	TOTAL CAPITULO :		0.00	455,000.00	181,485.30	181,485.30	181,485.30	0.00	273,514.70	273,514.70	181,485.30
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-100000004-511501EBAFI0512	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFJ0512	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI) UTM										
448001-100000004	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI).										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-100000004-515507EBAFJ0512	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	55,855.95	26,063.11	26,063.11	26,063.11	0.00	29,792.84	29,792.84	26,063.11
	TOTAL ID PARTIDA :		0.00	95,855.95	26,063.11	26,063.11	26,063.11	0.00	69,792.84	69,792.84	26,063.11
	TOTAL CAPITULO :		0.00	95,855.95	26,063.11	26,063.11	26,063.11	0.00	69,792.84	69,792.84	26,063.11
	TOTAL OBRA O ACCION :		0.00	550,855.95	207,548.41	207,548.41	207,548.41	0.00	343,307.54	343,307.54	207,548.41
	TOTAL PROYECTO :		0.00	550,855.95	207,548.41	207,548.41	207,548.41	0.00	343,307.54	343,307.54	207,548.41
	TOTAL SUB.PROGRAMA :		0.00	550,855.95	207,548.41	207,548.41	207,548.41	0.00	343,307.54	343,307.54	207,548.41
	TOTAL PROGRAMA :		0.00	550,855.95	207,548.41	207,548.41	207,548.41	0.00	343,307.54	343,307.54	207,548.41
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	550,855.95	207,548.41	207,548.41	207,548.41	0.00	343,307.54	343,307.54	207,548.41
EBAFL0713	PROMEP UTM										
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
448001-110000004	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP).										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	SERVICIOS GENERALES										
448001-110000004-411382EBAFL0713	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	161,672.39	0.00	0.00	0.00	0.00	161,672.39	161,672.39	0.00
	TOTAL ID PARTIDA :		0.00	161,672.39	0.00	0.00	0.00	0.00	161,672.39	161,672.39	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
448001-110000004-442453EBAFL0713	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	305,642.27	0.00	0.00	0.00	0.00	305,642.27	305,642.27	0.00
	TOTAL ID PARTIDA :		0.00	305,642.27	0.00	0.00	0.00	0.00	305,642.27	305,642.27	0.00
	TOTAL CAPITULO :		0.00	467,314.66	0.00	0.00	0.00	0.00	467,314.66	467,314.66	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-110000004-511501EBAFL0713	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00
448001-110000004-515507EBAFL0713	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00
448001-110000004-532516EBAFL0713	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00
	TOTAL ID PARTIDA :		0.00	490,000.00	0.00	0.00	0.00	0.00	490,000.00	490,000.00	0.00
	TOTAL CAPITULO :		0.00	490,000.00	0.00	0.00	0.00	0.00	490,000.00	490,000.00	0.00
	TOTAL OBRA O ACCION :		0.00	957,314.66	0.00	0.00	0.00	0.00	957,314.66	957,314.66	0.00
	TOTAL PROYECTO :		0.00	957,314.66	0.00	0.00	0.00	0.00	957,314.66	957,314.66	0.00
	TOTAL SUB.PROGRAMA :		0.00	957,314.66	0.00	0.00	0.00	0.00	957,314.66	957,314.66	0.00
	TOTAL PROGRAMA :		0.00	957,314.66	0.00	0.00	0.00	0.00	957,314.66	957,314.66	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	957,314.66	0.00	0.00	0.00	0.00	957,314.66	957,314.66	0.00
EBAFQ0414	PRODEP UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
448001-110000004	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP).										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
448001-110000004-411201EBAFQ0414	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	0.00
448001-110000004-411205EBAFQ0414	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00
448001-110000004-411206EBAFQ0414	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	118,923.00	0.00	0.00	0.00	0.00	118,923.00	118,923.00	0.00
448001-110000004-411208EBAFQ0414	SUMINISTROS DIVERSOS	D	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00
448001-110000004-411238EBAFQ0414	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00
	TOTAL ID PARTIDA :		0.00	493,923.00	0.00	0.00	0.00	0.00	493,923.00	493,923.00	0.00
C	SERVICIOS GENERALES										
448001-110000004-411332EBAFQ0414	COMISIONES Y SITUACIONES BANCARIAS	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFQ0414	PRODEP UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
448001-110000004	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP).										
C	SERVICIOS GENERALES										
448001-110000004-411382EBAFQ0414	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00	520,000.00	0.00
	TOTAL ID PARTIDA :		0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00	530,000.00	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
448001-110000004-442453EBAFQ0414	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	1,830,000.00	0.00	0.00	0.00	0.00	1,830,000.00	1,830,000.00	0.00
	TOTAL ID PARTIDA :		0.00	1,830,000.00	0.00	0.00	0.00	0.00	1,830,000.00	1,830,000.00	0.00
	TOTAL CAPITULO :		0.00	2,853,923.00	0.00	0.00	0.00	0.00	2,853,923.00	2,853,923.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-110000004-511501EBAFQ0414	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	0.00
448001-110000004-515507EBAFQ0414	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	760,132.00	0.00	0.00	0.00	0.00	760,132.00	760,132.00	0.00
448001-110000004-531515EBAFQ0414	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	0.00
448001-110000004-569534EBAFQ0414	EQUIPOS DIVERSOS	D	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00
	TOTAL ID PARTIDA :		0.00	1,150,132.00	0.00	0.00	0.00	0.00	1,150,132.00	1,150,132.00	0.00
	TOTAL CAPITULO :		0.00	1,150,132.00	0.00	0.00	0.00	0.00	1,150,132.00	1,150,132.00	0.00
	TOTAL OBRA O ACCION :		0.00	4,004,055.00	0.00	0.00	0.00	0.00	4,004,055.00	4,004,055.00	0.00
	TOTAL PROYECTO :		0.00	4,004,055.00	0.00	0.00	0.00	0.00	4,004,055.00	4,004,055.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	4,004,055.00	0.00	0.00	0.00	0.00	4,004,055.00	4,004,055.00	0.00
	TOTAL PROGRAMA :		0.00	4,004,055.00	0.00	0.00	0.00	0.00	4,004,055.00	4,004,055.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	4,004,055.00	0.00	0.00	0.00	0.00	4,004,055.00	4,004,055.00	0.00
EBAFS0114	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UTM										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
448001-100000003	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
448001-100000003-411201EBAFS0114	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	5,601.00	0.00	0.00	0.00	0.00	5,601.00	5,601.00	0.00
448001-100000003-411205EBAFS0114	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	6,620.00	0.00	0.00	0.00	0.00	6,620.00	6,620.00	0.00
448001-100000003-411206EBAFS0114	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	182,239.00	10,508.37	10,508.37	10,508.37	0.00	171,730.63	171,730.63	10,508.37
448001-100000003-411257EBAFS0114	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	94,742.00	10,942.00	10,942.00	10,942.00	0.00	83,800.00	83,800.00	10,942.00
	TOTAL ID PARTIDA :		0.00	289,202.00	21,450.37	21,450.37	21,450.37	0.00	267,751.63	267,751.63	21,450.37
C	SERVICIOS GENERALES										
448001-100000003-411307EBAFS0114	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
448001-100000003-411324EBAFS0114	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	145,877.00	20,000.00	20,000.00	20,000.00	0.00	125,877.00	125,877.00	20,000.00
448001-100000003-411329EBAFS0114	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	151,761.00	0.00	0.00	0.00	0.00	151,761.00	151,761.00	0.00
448001-100000003-411332EBAFS0114	COMISIONES Y SITUACIONES BANCARIAS	D	0.00	1,747.00	0.00	0.00	0.00	0.00	1,747.00	1,747.00	0.00
448001-100000003-411363EBAFS0114	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	13,848.00	0.00	0.00	0.00	0.00	13,848.00	13,848.00	0.00
448001-100000003-411382EBAFS0114	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	287,852.00	2,700.00	2,700.00	2,700.00	0.00	285,152.00	285,152.00	2,700.00
	TOTAL ID PARTIDA :		0.00	603,085.00	22,700.00	22,700.00	22,700.00	0.00	580,385.00	580,385.00	22,700.00
	TOTAL CAPITULO :		0.00	892,287.00	44,150.37	44,150.37	44,150.37	0.00	848,136.63	848,136.63	44,150.37
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-100000003-511501EBAFS0114	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	12,490.00	0.00	0.00	0.00	0.00	12,490.00	12,490.00	0.00
448001-100000003-512503EBAFS0114	INSTRUMENTOS MUSICALES	D	0.00	9,900.00	9,900.00	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00
448001-100000003-515507EBAFS0114	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	115,569.00	114,218.24	114,218.24	114,218.24	0.00	1,350.76	1,350.76	114,218.24
448001-100000003-521509EBAFS0114	EQUIPO AUDIOVISUAL	D	0.00	47,213.00	38,500.01	38,500.01	38,500.01	0.00	8,712.99	8,712.99	38,500.01
448001-100000003-565530EBAFS0114	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	42,266.00	0.00	0.00	0.00	0.00	42,266.00	42,266.00	0.00
448001-100000003-591549EBAFS0114	SOFTWARE	D	0.00	62,600.00	52,468.50	52,468.50	52,468.50	0.00	10,131.50	10,131.50	52,468.50



2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
2015 448 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
448001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFS0114	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UTM										
448001-100000003	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE)										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
448001-100000003-592550EBAFS0114	PATENTES	D	0.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	8,200.00	0.00
	TOTAL ID PARTIDA :		0.00	298,238.00	215,086.75	215,086.75	215,086.75	0.00	83,151.25	83,151.25	215,086.75
	TOTAL CAPITULO :		0.00	298,238.00	215,086.75	215,086.75	215,086.75	0.00	83,151.25	83,151.25	215,086.75
	TOTAL OBRA O ACCION :		0.00	1,190,525.00	259,237.12	259,237.12	259,237.12	0.00	931,287.88	931,287.88	259,237.12
	TOTAL PROYECTO :		0.00	1,190,525.00	259,237.12	259,237.12	259,237.12	0.00	931,287.88	931,287.88	259,237.12
	TOTAL SUB.PROGRAMA :		0.00	1,190,525.00	259,237.12	259,237.12	259,237.12	0.00	931,287.88	931,287.88	259,237.12
	TOTAL PROGRAMA :		0.00	1,190,525.00	259,237.12	259,237.12	259,237.12	0.00	931,287.88	931,287.88	259,237.12
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	1,190,525.00	259,237.12	259,237.12	259,237.12	0.00	931,287.88	931,287.88	259,237.12
	TOTAL UNIDAD EJECUTORA :		131,419,105.00	139,906,936.18	46,700,965.20	41,716,578.29	41,566,245.95	39,582,368.59	93,205,970.98	98,340,690.23	1,983,877.36
	TOTAL UNIDAD RESPONSABLE :		131,419,105.00	139,906,936.18	46,700,965.20	41,716,578.29	41,566,245.95	39,582,368.59	93,205,970.98	98,340,690.23	1,983,877.36